



Farragut Board of Mayor & Aldermen Meeting
Thursday, February 26, 2026 at **5:00 PM**

Workshop

Farragut Town Hall
11408 Municipal Center Drive

AGENDA

- I. Roll Call
- II. Business Items
 - A. Review of FY 27-32 CIP Draft Budget
- III. Adjournment

The Board of Mayor and Aldermen welcomes and invites Farragut residents to participate in public meetings.

Public Participation Guidelines for Farragut Board of Mayor and Aldermen meetings

At the end of each business meeting, there will be time reserved for public comment under the Citizen Forum agenda item. If you are interested in speaking, please fill out a blue comment card and turn it in to the Town Recorder or staff member. This time is set aside specifically for comments on items that are not on the Board of Mayor and Aldermen regular agenda for the meeting. Each speaker will be given three (3) minutes to speak on his/her topic.

The Board also seeks public comment on regular agenda items during the portion of the meeting devoted to discussion and consideration of the specific agenda item.

The Mayor may recognize individuals for public comment during both the regular agenda and Citizen Forum portions of the meeting based on the following guidelines.

1. The Mayor shall maintain and control the meeting to provide a professional and objective environment conducive to presentation and discussion of the agenda items;
2. Any Farragut resident interested in speaking should fill out a blue comment card stating which agenda item they would like to comment on and turn it in to the Town Recorder or a staff member;
3. Speakers shall come to the podium and identify themselves by name and street address;

11408 MUNICIPAL CENTER DRIVE | FARRAGUT, TN 37934 | 865.966.7057 |
WWW.TOWNOFFARRAGUT.ORG

It is the policy of the Town of Farragut not to discriminate on the basis of race, color, natural origin, gender, gender identity, sexual orientation, age, religion, disability or veteran status pursuant to Title VI of the Civil Rights Act of 1964, Public Law 93-112 and 101-336 in its hiring, employment practices and programs. To request accommodations due to disabilities, please call 865-966-7057 in advance of the meeting

4. Public comment shall be limited to three (3) minutes per individual. Time for public comment may be amended at the discretion of the Mayor; provided that when additional time is allowed, speakers with differing points of view are allowed the same amount of time if requested. Time is not transferable to other speakers;
5. Speakers should strive to avoid redundancy; different considerations than expressed by previous speakers on a subject are encouraged;
6. Comments that threaten violence or imminent physical harm toward any individual will not be tolerated.
7. Comments may support or oppose issues or measures;
8. Personal attacks on the character of individuals who hold different points of view that have no relationship to the merits of the matter or issue raised for discussion will not be tolerated.
9. An applicant, and/or their representative(s), for an item on the regular agenda shall be afforded the time necessary to present their request and respond to questions. The three (3) minute limitation shall not apply. However, the Mayor may ask an applicant to stay on point in order to facilitate the efficiency of the meeting.

Each speaker will be asked if they can agree to abide by the Comment Protocol. If so, please be prepared to speak when your name is called.

Tennessee Code Annotated 39-17-306. Disrupting meetings or processions.

1. A person commits an offense if, with the intent to prevent or disrupt a lawful meeting, procession, or gathering, the person substantially obstructs or interferes with the meeting, procession, or gathering by physical action or verbal utterance.
2. A violation of this section is a Class A misdemeanor.

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Capital Investment Program-310

Beginning Balance	17,420,485	16,342,485	11,220,682	7,608,182	6,618,682	3,686,182	
General Government Projects	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
Land Acquisition	300,000	-	-	-	-	-	300,000
Public Services Campus	-	-	-	-	-	-	-
Enterprise Resource Planning (ERP)	150,000	-	-	-	-	-	150,000
General Government Projects Total	450,000	-	-	-	-	-	450,000
Parks & Recreation	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
Anchor Park Fencing	65,000	-	-	-	-	-	65,000
Anchor Park Playground and ADA Access	-	425,000	-	-	-	-	425,000
MBLP Ball Diamond Improvements	106,000	80,000	80,000	32,000	200,000	-	498,000
MBLP East and West Ball Diamond Fencing	-	70,000	-	-	-	-	70,000
MBLP Field 3 Turf Replacement	-	-	725,000	-	-	-	725,000
MBLP Pathway Replacement	930,000	-	-	-	-	-	930,000
McFee Park Phase 5: Dog Park	400,000	-	-	-	-	-	400,000
McFee Road Property	400,000	1,625,000	350,000	-	-	-	2,375,000
McFee Park Splash Pad Elements	-	-	80,000	-	-	-	80,000
McFee Soccer Field - Synthetic Turf	-	1,025,000	-	-	-	-	1,025,000
Pocket Park Development	-	-	475,000	-	-	-	475,000
Parks Total	1,901,000	3,225,000	1,710,000	32,000	200,000	-	7,068,000
Transportation & Infrastructure Projects	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
Adaptive Traffic Signal Upgrades	250,000	100,000	-	-	-	-	350,000
Battery Backups at Priority Intersections	192,000	-	-	-	-	-	192,000
Boring Road Closure	50,000	-	-	-	-	-	50,000
Boring Road Mid-Block Pedestrian Crossing	150,000	-	-	-	-	-	150,000
Boring Road/Smith Road Intersection Improvements	75,000	-	-	-	-	-	75,000
Campbell Station Road/Eddy Courtney Way Intersection Improvements	-	-	500,000	-	-	-	500,000
Evans Road Multi-Modal Improvements	-	-	820,000	730,000	2,500,000	-	4,050,000
Everett Road Greenway Connection	150,000	-	-	-	-	-	150,000
Grigsby Chapel Road/St. John Court Intersection Improvements	700,000	-	-	-	-	-	700,000
I-40/Campbell Station Interchange	500,000	2,062,500	2,062,500	2,062,500	2,062,500	-	8,750,000
Illuminated Street Signs	220,000	300,000	-	-	-	-	520,000
KP Pedestrian Underpass at N. Fork Turkey Creek	-	-	150,000	675,000	-	-	825,000
KP Multi-Modal at West End	-	-	20,000	50,000	-	-	70,000
Municipal Center Drive and Jamestown Blv Extension Study	126,000	-	-	-	-	-	126,000
Municipal Center Drive Extension to Kingston Pike	-	-	-	300,000	600,000	3,000,000	3,900,000
Old Stage Road Pedestrian Crossings	-	335,000	-	-	-	-	335,000
Old Stage/McFee New Signal	-	-	-	80,000	750,000	-	830,000
Red Mill Trailhead	150,000	-	-	-	-	-	150,000
Sonja Drive/Admiral Road Multi-Modal Improvements	75,000	575,000	1,400,000	-	-	-	2,050,000
Stormwater Improvements	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Sugarwood Drive Access to Kingston Pike	1,800,000	-	-	-	-	-	1,800,000
Traffic Monitoring Cameras	119,000	-	-	-	-	-	119,000
Turkey Creek Road Multi-Modal Improvements	500,000	2,200,000	-	-	-	-	2,700,000
Virtue Road-Phase II Multi-Modal Improvements (Brookmere to Boyd Station)	-	8,246,513	-	-	-	-	8,246,513
Watt Road Roundabout	970,000	-	-	-	-	-	970,000
Transportation and Infrastructure Total	6,427,000	14,219,013	5,352,500	4,297,500	6,312,500	3,400,000	40,008,513
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CIP Expenditure Total	8,778,000	17,444,013	7,062,500	4,329,500	6,512,500	3,400,000	47,526,513

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Funding Sources	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
LPRF Grant (Mcfee Park)	200,000	-	-	-	-	-	200,000
McFee Rd Property Grant TDEC	400,000	1,625,000	350,000	-	-	-	2,375,000
KRTPO Federal Grant	-	6,597,210	-	-	-	-	6,597,210
Municipal Center Drive Extension Grant	-	-	-	240,000	480,000	2,400,000	3,120,000
Interest Earnings	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Transfer from General Fund	7,000,000	4,000,000	3,000,000	3,000,000	3,000,000	900,000	20,900,000
CIP Reserves	1,078,000	5,121,803	3,612,500	989,500	2,932,500	-	13,734,303
Funding Total	8,778,000	17,444,013	7,062,500	4,329,500	6,512,500	3,400,000	47,526,513
Total CIP Funding Sources	8,778,000	17,444,013	7,062,500	4,329,500	6,512,500	3,400,000	47,526,513
Total CIP Expenditures	8,778,000	17,444,013	7,062,500	4,329,500	6,512,500	3,400,000	47,526,513
Revenue over (under) expenditures	-	-	-	-	-	-	-
Ending Fund Balance	16,342,485	11,220,682	7,608,182	6,618,682	3,686,182	3,686,182	
Assigned Fund Balance							
Land Acquisition	300,000	600,000	600,000	600,000	600,000	600,000	3,300,000
Stormwater Projects	712,034	862,034	862,034	862,034	862,034	862,034	5,022,204
Outstanding Projects	2,000,000	-	-	-	-	-	2,000,000
Total Assigned Balance	3,012,034	1,462,034	1,462,034	1,462,034	1,462,034	1,462,034	10,322,204
Available Fund Balance	13,330,451	9,758,648	6,146,148	5,156,648	2,224,148	2,224,148	