

A G E N D A

FARRAGUT BOARD OF MAYOR AND ALDERMEN

June 14, 2012

BEER BOARD

6:55 PM

BMA MEETING

7:00 PM

- I. Silent Prayer, Pledge of Allegiance, Roll Call**
- II. Approval of Agenda**
- III. Mayor's Report**
 - A. Americorps Year-End Summary
- IV. Citizens Forum**
- V. Approval of Minutes**
 - A. May 24, 2012
- VI. Resolution & Ordinances**
 - A. Resolutions
 1. Resolution 2012-06, Fee Schedule
 2. Resolution 2012-07, LPRF Grant
 - B. Second Reading
 1. Ordinance 12-09, Fiscal Year 2013 Budget for the General, State Street Aid, Capital Investment Program, Equipment, Insurance and Beautification Funds
- VII. Business Items**
 - A. Approval of FY2013 Committee Appointments
 - B. Approval of Annual Maintenance Contracts
 1. Contract 2013-01, Annual Road Maintenance
 2. Contract 2013-02, Annual Pavement Marking Maintenance
 3. Contract 2013-03, Annual Guardrail Maintenance
 4. Contract 2013-04, Annual Signal Maintenance
 - C. Approval of Contract 2013-07, Voice Over Internet Protocol Phone System
- VIII. Town Administrator's Report**
- IX. Attorney's Report**

FARRAGUT BEER BOARD

June 14, 2012

6:55 PM

- I. Approval of Minutes**
 - A. May 10, 2012

- II. Consider Approval for an Off-Premise Beer Permit for:**
 - A. CVS, 11946 Kingston Pike

FARRAGUT BEER BOARD

May 10, 2012

Ron Honken, Chairman, called the beer board meeting to order at 6:55 PM. Elected officials present were Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli.

Approval of Minutes

Motion was made to approve the minutes of December 8, 2011 as presented. Moved by Alderman Elliott, seconded by Alderman LaMarche; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays, motion passed.

Consider Approval for an On-Premise Beer Permit for:

Motion was made to approve an on-premise beer permit for Kasumi Thai Café, 743 N Campbell Station Road. Moved by Alderman Elliott, seconded by Alderman Markli; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays, motion passed.

Beer Board meeting adjourned at 6:57 PM

Ron Honken, Chairman

Allison Myers, Town Recorder



One CVS Drive Woonsocket, RI 02895

May 24, 2012

Town of Farragut
Town Hall
11408 Municipal Center Drive
Farragut, TN 37934

RE: New License Application
Tennessee CVS Pharmacy, L.L.C.
dba CVS/pharmacy #5839
11946 Kingston Pike
Farragut, TN 37934

To Whom it May Concern,

Enclosed you will find a completed Alcohol Application and check in the amount of \$250.00 to obtain a **New Beer License** for the above referenced CVS store.

Once the new license is issued, please send it to my attention at: Licensing Dept/23062A, One CVS Drive, Woonsocket, RI 02895. After making the necessary copies for the corporate files, I will forward the original to the store for posting.

Thank you for your attention to this matter. If you have any questions or require additional information, please contact me at 401-770-3556 or via email Kimberly.Mitchell@CVSCaremark.com.

Sincerely,

Kimberly M. Mitchell
Licensing Coordinator
CVS Legal/Licensing Dept.

/kmm
enclosures

APPLICATION FOR BEER PERMIT

STATE OF TENNESSEE

TOWN OF FARRAGUT

I hereby make application for a permit to sell, store, manufacture, or distribute Beer under the provisions of Tennessee Code Annotated Section 57-5-101 et seq. and base my application upon the answers to the following questions:

1. Reason for application: New Business ____ New Ownership ____ Name Change ____ Other X
2. Type of permit requested: ~~XX~~ Off-Premise ____ On-Premise ____ On/Off-Premise ____ Special Occasion ____
3. Name of Applicant(s) (Owner(s) of Business) Tennessee CVS Pharmacy, L.L.C.
dba: CVS/pharmacy #5639
4. Type of applicant (check one):
Person ____ Firm ____ Corporation ____ Joint-Stock Company ____ Syndicate ____ Other X LLC
5. List all persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a 5% ownership interest in the business:
NONE
6. Applicant's present home address:
One CVS Drive, Woonsocket, RI 02895
7. Date of ~~XXXX~~ Inc. 10/26/2005 Home Telephone Number ____
Business Telephone Number 865-966-6987 Social Security Number XXXXXXXXXXXX FEIN 20-3738440
8. Representative Email Address: Kimberly. Mitchell@CVScaremark.com
9. Under what name will the business operate? CVS/pharmacy #5639
10. Business address 11946 Kingston Pike, Farragut, TN 37934
Business Telephone number 865-966-6987
11. Specify the identity, email and physical address of the person to receive annual privilege tax notices and any other communication from the Town:

12. Information of any manager, other than the applicant:
Name: Christopher Selridge Birth Date: 7-14-71
Address: 1999 Blvd Rd Lenox City TN 37771

Phone Number: 865-441-1914

13. Has any person having at least a 5% ownership interest, any of the managers, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime within the last ten (10) years: ___ Yes X No. If yes, give particulars of each charge, court, and date convicted.

14. Have you or your organization ever had a Beer Permit revoked, suspended, or denied in the State of Tennessee? X If so, specify, where, when, and why:

15. Name and address of property owner, if other than the business owner:

Farvs, LLC, 222 Grand Avenue, Englewood, NJ 07631

16. What is the name and address of the Church (or other place of worship) nearest to your business?

17. What is the name and address of the school nearest to your business?

18. Special Occasion Event Name: N/A

Location of the special occasion event: N/A

Event Date & Times: N/A

Representative name & phone number: N/A

Have you received a special event permit to hold the event in the Town of Farragut? N/A

19. Tennessee Sales Tax Number: _____

I certify that I am knowledgeable of the laws prohibiting the sale of beer to minors and that this application contains true information to the best of my knowledge and belief.

I understand that this application is subject to the Tennessee Public Records Act and shall be open for inspection and reproduction by any citizen. Tennessee Code Annotated 10-7-503.

I understand that by submitting this application, a background investigation shall be conducted and any and any and all documents related to my request shall become public records.

I understand that the applicant or representative must be present at the beer board meeting in which the permit will be discussed.

Linda M. Cimbron
Assistant Secretary

Linda M. Cimbron

Signature of Applicant/Owner (or authorized Corporate Official)

Sworn to and subscribed before me this 24th day of May, 2012.

Kimberly M. Mitchell

Notary Public

Kimberly M. Mitchell
Notary Public State of Rhode
Island My Commission
Expires 01/27/2016

My Commission Expires: _____

Notice: A non-refundable \$250 fee must accompany this application. Any applicant making false statement in this application shall forfeit his/her permit and shall not be eligible to receive any permit for a period of ten years.

A privilege tax of \$100 is imposed on the business of selling, distributing, storing or manufacturing beer in this state effective January 1, 1994 and each successive January 1. Any holder of a beer permit issued after January 1, 1994 shall pay a pro rata portion of this annual tax when the permit is issued.

FOR OFFICE USE ONLY

Application is hereby: Approved _____ Denied _____

On this date: _____, 20__

Beer Board Chairman

Town Recorder

ENTITY NAME:
Tennessee CVS
Pharmacy, L.L.C. 0%

Personnel Name	Management Title	Business Address	Phone
Thomas S. Moffatt	President	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Carol A. DeNale	Senior Vice President/Treasurer	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Terence M. Corrigan	Vice President/Assistant Treasurer	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Melanie K. Luker	Secretary	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Linda M. Cimbron	Assistant Secretary	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Jeffrey E. Clark	Assistant Treasurer	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Jason D. Desrochers	Assistant Treasurer	One CVS Drive, Woonsocket, RI 02895	401-765-1500
Marina Zaslavskiy	Assistant Treasurer	One CVS Drive, Woonsocket, RI 02895	401-765-1500

MINUTES

FARRAGUT BOARD OF MAYOR AND ALDERMEN

May 24, 2012

WORKSHOP

6:00 PM

Town of Farragut Employee Health Insurance Update

BEER BOARD

6:55 PM

BMA MEETING

7:00 PM

- I. Silent Prayer, Pledge of Allegiance, Roll Call**
- II. Approval of Agenda**
- III. Mayor's Report**
 - A. Proclamation in honor of Farragut Primary School Principal Julia Craze
- IV. Citizens Forum**
- V. Approval of Minutes**
 - A. May 10, 2012
- VI. Business Items**
 - A. Approval of McFee Park Expansion Master Plan
- VII. Ordinances**
 - A. **First Reading**
 1. Ordinance 12-09, Fiscal Year 2013 Budget for the General, State Street Aid, Capital Investment Program, Equipment, Insurance and Beautification Funds
- VIII. Town Administrator's Report**
- IX. Attorney's Report**

The Farragut Board of Mayor and Aldermen met in a regular session on Thursday, May 10, 2012 at 7:00 p.m.

Members present were Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli.

Approval of Agenda

Motion was made to approve the agenda as presented. Moved by Alderman LaMarche, seconded by Alderman Markli; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays; motion passed.

Mayor's Report

Proclamation in honor of Farragut Primary School Principal Julia Craze

Mayor McGill presented Julia Craze with a proclamation from the Board of Mayor and Aldermen. Motion was made to approve the proclamation. Moved by Mayor McGill, seconded by Alderman LaMarche; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays; motion passed.

Mayor McGill reported that the trip to the ICSC conference in Las Vegas was very beneficial.

Vice Mayor LaMarche reported that she had attended the Women in Municipal Government conference in Charleston South Carolina.

Citizens Forum

Mul Wyman, 528 Wyndam Hall Way, addressed the board concerning various areas of the Town.

Robert Hill reported to the board regarding highlights of the proposed budget.

Approval of Minutes

Motion was made to approve the minutes of May 10, 2012 as presented. Moved by Alderman LaMarche, seconded by Alderman Markli; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays; motion passed.

Business Items

Approval of McFee Park Expansion Master Plan

Steve Fritts presented the McFee Park expansion master plan. A motion was made to approve the expansion plan as presented. Moved by Alderman Honken, seconded by Alderman Elliott; voting yes, Mayor McGill, Aldermen Elliott, Honken and LaMarche; voting no, Alderman Markli; motion passed.

Ordinances

First Reading

Ordinance 12-09, Fiscal Year 2013 Budget for the General, State Street Aid, Capital Investment Program, Equipment, Insurance and Beautification Funds

Motion was made to give Knoxville Area Transit \$35,000 and retain \$5,000 for the Town of Farragut advertising of the KAT system in Farragut. Moved by Alderman Markli. Motion dies for lack of a second.

Motion was made to move the Kingston Pike Greenway, Willow Creek to FY2013 from FY2014. Moved by Alderman Honken, seconded by Alderman Elliott; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays; motion passed.

Motion was made to move \$40,000 from Knoxville Area Transit and distribute \$5,000 to the News Sentinel Golf Tournament, take the remaining \$35,000 and divide it between the five schools. Moved by Alderman Honken, seconded by Alderman LaMarche; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays; motion passed.

Motion was made to approve Ordinance 12-09 as amended on first reading. Moved by Alderman Honken, seconded by Alderman Markli; voting yes, Mayor McGill, Aldermen Elliott, Honken, LaMarche and Markli; no nays; motion passed.

Meeting adjourned at 8:45 PM.

Ralph McGill, Mayor

Allison Myers, Town Recorder



TOWN OF FARRAGUT

RESOLUTION 2012-06

WHEREAS, the Board of Mayor and Aldermen desires to establish a general fee schedule for Fiscal Year 2013, setting the necessary fees for all Town services and collection of Town accounts and expenditures, including but not limited to application, filing, license and permit fees; and

WHEREAS, it is the desire of the Board of Mayor and Aldermen to consolidate all fees and adopt them by resolution;

NOW, THEREFORE BE IT RESOLVED by the Town of Farragut Board of Mayor and Aldermen, that all fees are hereby adopted as listed on the attached schedule.

This Resolution is duly adopted by the Board of Mayor and Aldermen of the Town of Farragut on this 14th day of June 2012.

Dr. Ralph McGill, Mayor

Allison Myers, Town Recorder

FY2013 Fee Schedule

<u>FY2013 Fee Schedule</u>		
		<u>Approved Fee</u>
<u>Administration</u>		
Beer Permit		\$250
Beer Permit Privilege Tax		\$100
Retail Liquor Store Application		\$300
Liquor Privilege Tax		
	Private Club	\$300
	Hotel & Motel	\$1,000
	<u>Restaurants, according to seating</u>	
	75-125 seats	\$600
	126-175 seats	\$750
	176-225 seats	\$800
	226-275 seats	\$900
	276 seats & over	\$1,000
Wine Privilege Tax	20% of fee of Liquor privilege tax, based on seating capacity	20%
<u>Engineering</u>		
Drainage Fee		
	Commercial/Office Development	\$0.02 per square foot of impervious surface
	Residential Development	\$30 per subdivision lot
Road Cut/Boring Fees	Paved Street	One dollar (\$1.00) per square foot of surface excavated, with a minimum fee of ten dollars (\$10.00) per permit.
	Paved areas within public rights-of-way, or other public places (driveways, parking lots, etc.)	Fifty cents (\$0.50) per square foot of surface excavated, with a minimum fee of ten dollars (\$10.00) per permit.
	Bores	Ten dollars (\$10.00) for each bore.

<u>Community Development</u>		<u>Approved Fee</u>
	Illegal Parking (in fire lanes)	\$25
	Special Events Permit	\$25
	Zoning Letter	\$25
	Trailblazer Signs	\$250
	Licensing Fee	\$100
Building Permits	The permit fees are per the "Building Validation Data", which is provided by the International Code Council and the total valuation as follows:	
	Total Valuation:	
	\$1,000 and less	No fee, unless inspection required, in which case a \$25 fee for each inspection shall be charged
	\$1,001 to \$50,000	\$25.00 for the first \$1,000, plus \$6.50 for each additional thousand or fraction thereof, to and including \$50,000.
	\$50,001 to \$100,000	\$340 for the first \$50,000, plus \$5.25 for each additional thousand or fraction thereof, to and including \$100,000.
	\$100,001 to \$500,000	\$600 for the first \$100,000, plus \$4.00 for each additional thousand or fraction thereof, to and including \$500,000.
	\$500,001 and up	\$2,260 for the first \$500,000, plus \$2.60 for each additional thousand or fraction thereof.
Plumbing Permit		\$25, plus \$5.00 for each fixture
Gas Permit		\$25 for first tap, plus \$5.00 for each additional tap

<u>Community Dev Continued</u>		<u>Approved Fee</u>
Mechanical Permit		\$25 for first \$1,000, per total value of installation, plus \$5.00 for each additional thousand or fraction thereof.
	Boilers (any occupancy)	\$10.00 plus
	33,000 Btu (1BHp) to 165,000 (5BHp)	\$5.00
	165,001 Btu (5BHp) to 333,000 (BHp)	\$10.00
	333,001 (10BHp) to 1,165,000 (52BHp)	\$15.00
	1,165,001 (52BHp) to 3,300,000 (98BHp)	\$25.00
	over 3,300,000	\$35.00
Swimming Pool Permit		
	Public Pool	Per total value of construction as per building permit
	Private pool (one & two family)	Per total value of construction
	Pool fillings system, including backflow prevention	\$1.50 ea
	Gas piping system (separate gas permit)	See Gas Permit
	Backwash receptor	\$1.50 ea
Demolition Permit (for demolition of any building or structure)		
	0-100,000 cu. Ft.	\$100
	100,001 cu. Ft. and over	\$1.00/1,000 cu. Ft.
Moving Permit (for moving any building or structure)		\$100, plus any applicable bonds
Re-Inspection Fee		\$50 for 1st inspection and \$100 for each additional inspection
Plan Review Fee		Fee is one half of the calculated Building Permit Fee, which is to be paid at the time of plan submittal. One and two family dwellings are exempt.

		Approved Fee
Re-submittal Plans Review Fee		Re-submittal fees are a minimum of \$100 or one half of the calculated building permit fee based on the difference between the original building value and the revised building value, whichever is greater.
Fire Prevention Fee		
	Fire Sprinkler System Permit	\$0.02 per sq. ft. or \$100 (whichever is greater)
	Fire Alarm System Permit	\$0.02 per sq. ft. or \$100 (whichever is greater)
	All other permits	\$50.00
Subdivision Fees		
	Concept Plan	\$100
	Preliminary Plat	\$100 plus \$25/lot
	Final Plat	\$100 plus \$25/lot
Site Plan Fees		\$100
Landscape Plan Fees		\$50
Zoning Ordinance & Subdivision Regulations Text Amendment Fees	Amend written text	\$250
Zoning Map Amendment Fees	Amend map	\$300
Municipal Code Text Amendment Fee		\$250
Sign Fees	Application to erect a sign.	\$100
	Replacement or installation of a sign erected prior to obtaining approval by the Town	\$175
Home Occupation Fee		\$50
Administrative Relief, Variance, and Special Exception		\$100

<u>Parks & Leisure Services</u>		<u>Approved Fee</u>
<u>Facility</u>		
Community Room Rental		\$10 per hour; \$15 with kitchen
Picnic/Pavilions Rental	Essex (AP); Burnside (CSP)	\$25 half day/ \$40 full day
	Hartford & Saratoga (AP); Longstreet (CSP)	\$45 half day/\$80 full day
	McFee Small	\$60 half day/\$100 full day
	McFee Large	\$70 half day/\$120 full day
Athletic	Fields (Diamond & Rectangular)	\$15 per hour
	Softball Fees	\$300 per team
	Competitive, Recreational & Intermediate Volleyball Fees	\$135 per team
	Open Volleyball Fees	\$50 per team
	Kickball Fees	\$50 per team
Field Closed Non Compliant Fee**		\$100 per event
For-Profit/Park Usage Fee		\$25 per hour
Special Event Park Use Fee - Campbell Station Park Only		\$200 per 4 hours
		\$50 per hour for each additional hour

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Sue Stuhl, Parks and Leisure Services Director

SUBJECT: Approval of Resolution 2012-07 Supporting Local Parks and Recreation Fund Grant Application

INTRODUCTION: The purpose of this agenda item is to approve a resolution to match funds as part of the 2012 Local Parks and Recreation Fund grant application for the renovation of rectangular multi-use field #2 and the construction of additional accessible trail at Mayor Bob Leonard Park.

BACKGROUND: Rectangular field #2 was first constructed in 1993 with a design that had the field draining from the north side to the south side by having a slight grade decrease. No drains were installed on the north side of the field at the time of construction and there is a large slope that drains to that area. Over time, the grade of the field has changed/settled and no longer removes water from the field. Because of this issue, the field is often unplayable after a rain while the other fields at the same park have drained and dried. This is a problem due to safety concerns and turf damage. It was not unusual to grade a field in this manner and was a cheaper method at the time of construction but there has been a lot of progress in the area of sports field methodology in the past 20 years. This field is highly desirable by our field user groups due to its size and is used by youth soccer, adult soccer, lacrosse and football. Other sports such as ultimate frisbee and rugby are also potential users.

In addition, new ADA regulations as of March of 2012 require an accessible route to this field and to the viewer area where the bleachers are located. The slope and cross slope of the current trail are no longer within the grade allowances for this type of trail so additional trail will need to be constructed to meet the new regulations. A concrete pad will need to be added to the bleacher area to make this accessible.

The Town has been very successful in obtaining past Local Parks and Recreation Fund grants which are funded through a State of Tennessee real estate transfer fee. Although our status as a level two benchmarked community in the State of Tennessee Parks and Recreation Benchmarking Program will help us in some ways, a new point system for evaluating grants will hurt the Town in areas in which we have no control such as the fact that we have a well established park system. But despite these changes, staff feels that is worth our time and resources to apply.

It is expected that notification about the grants will be sometime in the late fall of 2012 but this may vary due to state funding issues.

DISCUSSION: Staff is requesting that the Board of Mayor and Aldermen commit to approving this grant application for renovation of rectangular multi-purpose field #2 at Mayor Bob Leonard Park at a total price of \$122,000, with up to 50% of the funding through the Local Parks and Recreation Fund grant. The renovation will include installation of a cross drain system to better wick the field, installation of side drains to remove this water, installation of a new irrigation system, regrading of the field to the typical 1 ½% crown now used for soccer and lacrosse and the installation of bermuda sod or sprigs. A large concrete slab will be poured for the bleachers, additional trails will be added and the existing trail will be renovated from the upper parking lot

to meet new ADA regulations. This is a requirement that we will have to meet at some point in the new future even if we did not renovate the field.

FINANCIAL SECTION:

RECOMMENDATION BY: Parks and Leisure Services Director Sue Stuhl for approval.

PROPOSED MOTION: Approval of Resolution 2012-07.

BOARD ACTION:

MOTION BY:_____ **SECONDED BY:**_____



TOWN OF FARRAGUT
RESOLUTION R-12-07

**LOCAL PARKS AND RECREATION FUND
MATCHING GRANT**

WHEREAS, the Board of Mayor and Aldermen of the Town of Farragut wishes to apply for a 2012 Local Parks and Recreation Fund matching grant from the State of Tennessee, and

WHEREAS, the Town of Farragut wishes to apply for a \$122,000 matching grant, \$61,000 to be provided by the State of Tennessee and \$61,000 to be provided by the Town of Farragut Capital Improvement Plan Budget, and

WHEREAS, the Town of Farragut will use this grant money for the renovation of rectangular multi-use field #2 and the addition of an accessible trail at Mayor Bob Leonard Park, and

WHEREAS, the property identified may be developed with state financial assistance provided by the Local Parks and Recreation Fund (LPRF) pursuant to TCA 67-4-409, and

WHEREAS, this property may not be converted to other than public recreation uses, whether by transfer or by other means, without the express written approval of the Commissioner of the Tennessee Department of Environment and Conservation,

WHEREAS, this project will be completed within two years of the project contract start date if funded,

NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen of the Town of Farragut to budget matching funds in the FY2013 budget for this project and to conform to all regulations regarding this grant.

This Resolution is duly adopted this 14th day of June, 2012.

Dr. Ralph McGill, Mayor

Allison Myers, Town Recorder



Legend

- ADA Accessible Sidewalk
- Proposed ADA Accessible Sidewalk
- Proposed Underdrain System
- Proposed Concrete Pad to Accommodate ADA Spectators

NOTES:
Aerial Imagery: 2010, provided by Sanborn via Knoxville Geographic Information Systems (KGIS)
Coordinate System: NAD 1983 HARN State Plane Tennessee FIPS 4100 Feet

Exhibit 5

**Project Title: Mayor Bob Leonard Park –
Renovation of Multi-use Field Number 2
Town of Farragut, TN**

Path: L:\Farragut\MapDocuments\2012\LPRF Grant Watt Road Field 2 ADA.mxd
Date Prepared: 6/6/2012 10:43:27 AM

AGENDA NUMBER VI.B.1

MEETING DATE June 14, 2012

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Allison Myers, Town Recorder

SUBJECT: Ordinance 12-09, Fiscal Year 2013 Budget

DISCUSSION:

Ordinance 12-09 is the Budget Ordinance for the General, State Street Aid, Capital Investment Program, Equipment, Insurance and Beatification Funds. The changes approved at the May 24th meeting have been incorporated and are detailed on Attachment A. The revised summary budget is reflected on Attachment B and CIP changes are reflected in Attachment C.

RECOMMENDATION BY:

Town Recorder Allison Myers for approval.

PROPOSED MOTION:

Motion to approve Ordinance 12-09 on second and final reading.

BOARD ACTION:

MOTION BY: _____ **SECONDED BY:** _____

<u>VOTE/TOTAL</u>	<u>ELLIOTT</u>	<u>HONKEN</u>	<u>LAMARCHE</u>	<u>MARKLI</u>	<u>MCGILL</u>
YES	_____	_____	_____	_____	_____
NO	_____	_____	_____	_____	_____
ABSTAIN	_____	_____	_____	_____	_____

Attachment A

FY2013 Changes

From 1st to 2nd Reading

Administration	
Health Insurance	-16,215
Dues/Subscriptions	
Sustainability Coordinator Professional Dues	700
Professional Services	
Document Scanning Services	5,000
Travel, Training	
Sustainability Coordinator Travel/Training	1,075
Books and Educational Material	
Sustainability Coordinator Public Education and Outreach	1,100
Human Resources	
Health Insurance	-2,367
HRA Benefit	15,000
Information Technology Services	
Health Insurance	-3,462
Engineering	
Health Insurance	-16,304
Community Development	
Health Insurance	-18,762
Parks & Leisure Services	
Health Insurance	-22,049
Public Works	
Health Insurance	-57,975
Non-Departmental	
Property Insurance	24,620
Claims due to the hail storm April 2011	
Knoxville Area Transit	-40,000
Farragut Primary School	7,000
Farragut Intermediate School	7,000
Farragut Middle School	7,000
Farragut High School	7,000
Hardin Valley Academy	7,000
Economic Development	
Activities/Events	2,500
Increase for News Sentinel Open	
Change in Budget	-92,139

Attachment B

	FY2009-10 <u>Actual</u>	FY2010-11 <u>Actual</u>	FY2011-12 <u>Budget</u>	FY2011-12 <u>Estimated</u>	FY2012-13 <u>Proposed</u>
BEGINNING FUND BALANCE	1,771,707	5,044,188	6,427,474	6,427,474	6,772,238
REVENUE					
Local Sales Tax	3,747,383	3,898,286	3,519,180	3,719,180	3,925,000
State Sales Tax	1,255,394	1,312,517	1,270,000	1,345,970	1,336,703
Hall Income Tax	320,215	428,740	400,000	386,901	380,000
Wholesale Beer, Liquor & Mixed Drink	965,519	1,001,057	925,000	984,120	955,000
Intergovernmental	522,764	537,063	499,400	552,500	532,740
Building Permits & Licenses	259,686	233,656	167,500	234,100	165,500
Recreation Fees	81,483	93,340	78,000	87,950	85,950
Traffic Enforcement Program & Fines	174,821	171,847	84,000	68,000	45,351
Rent	72,318	82,638	84,607	84,832	85,389
Miscellaneous	96,700	100,670	6,000	9,300	8,200
Total Revenue	7,496,283	7,859,814	7,033,687	7,472,853	7,519,833
EXPENDITURES					
Legislative	23,264	50,716	44,750	36,280	61,750
Town Court	5,127	59,841	65,661	61,846	66,721
Administration	550,306	543,171	669,286	625,944	669,248
Human Resources	821,823	147,343	145,009	133,157	153,645
Information Technology Services	251,060	198,600	193,795	188,145	302,801
Engineering	418,763	515,096	681,666	534,170	618,603
Community Development	537,297	613,398	782,897	690,512	858,439
General Government	180,662	163,650	217,060	214,760	293,920
Parks & Leisure Services	586,782	678,635	859,126	779,756	927,097
Public Works	1,002,643	1,365,292	1,667,590	1,575,276	1,711,381
Non-Departmental	307,702	367,746	381,070	374,243	427,590
Economic Development	0	0	89,000	89,000	119,000
Total Expenditures	4,685,429	4,703,488	5,796,910	5,303,089	6,210,195
Revenue over (under) expenditures	2,810,854	3,156,327	1,236,777	2,169,764	1,309,638
Total Transfers In	809,000	931,960	0	0	11,305
Total transfers out	-540,000	-2,705,000	-1,770,000	-1,825,000	-3,822,868
Assigned Fund Balance	809,000	1,640,937	1,520,938	1,465,938	623,070
Unassigned Fund Balance	4,042,561	4,786,537	4,373,313	5,306,300	3,647,243
ENDING BALANCE	4,851,561	6,427,474	5,894,251	6,772,238	4,270,313

Attachment C

Capital Investment Program-310

	Proposed				
	FY 2013	FY2014	FY2015	FY2016	FY2017
Beginning Balance	5,190,591	4,102,331	3,927,535	2,589,535	88,535

Expenditures

<u>Engineering Projects</u>		FY 2013	FY2014	FY2015	FY2016	FY2017	Total
43960-254	Old Stage/Watt Rd. Extension	3,647,400	0	0	0	0	3,647,400
43400-900	Campbell Station Road-Parkside to Jame	50,000	0	0	0	0	50,000
43710-800	Everett Road ROW-Whole Length	100,000	0	0	0	0	100,000
43982	Evans Road	0	0		150,000	350,000	500,000
43983	Union Road	0	350,000	450,000	2,500,000	0	3,300,000
	Outdoor Classroom	100,000	135,000	0	0		235,000
43970-900	GCR Island Landscaping	50,000	0	0	0	0	50,000
	Turkey Creek Slope Improvements	75,000					75,000
43984	Kingston Pike/CSR Intersection Improver	0	300,000	400,000	900,000	0	1,600,000
	CSR North of I-40 Road Widening	0	50,000	0	400,000	0	450,000
	Traffic Signal Enhancements	160,000	0	0	0	0	160,000
Engineering Total		4,182,400	835,000	850,000	3,950,000	350,000	10,167,400

<u>Parks</u>		Proposed					Total
		FY 2013	FY2014	FY2015	FY2016	FY2017	
43931-900	McFee Park-Phase II-Splash Pad	60,000	0	0	0	0	60,000
43934-254	McFee Park-Phase III & IV	0	150,000	2,000,000	1,000,000	1,000,000	4,150,000
43922-901	Campbell Station Park Signs (Historical Signs)	50,000	0	0	0		50,000
	Anchor Park Improvements	0	0	42,000	0		42,000
43939-900	MBLP Park Improvements	375,000	50,000	175,000	0		600,000
43941-900	KP Greenway, Willow Creek	410,800	643,978	0	0		1,054,778
43910-280	Greenway Connectors	100,000	100,000	100,000	100,000	100,000	500,000
43910-280	Wentworth Greenway Connectors	100,000	0	0	0		100,000
	Public Art: Bronze Statues at CSR	0	0		0	112,000	112,000
	Virtue Rd Historical Site	63,750	0	0	0	0	63,750
43990-346	Land Acquisition	900,000	1,000,000	1,000,000	1,000,000	1,000,000	4,900,000
Parks Total		2,059,550	1,943,978	3,317,000	2,100,000	2,212,000	11,632,528

<u>Other Capital Project</u>		Proposed					Total
		FY 2013	FY2014	FY2015	FY2016	FY2017	
	Town Hall HVAC	0	200,000	0	0	0	200,000
	Emergency Services Radio	30,000	0	0	0	0	30,000
Other Total		30,000	200,000	0	0	0	230,000

		Proposed					Total
		FY 2013	FY2014	FY2015	FY2016	FY2017	
CIP Expenditure Total		6,271,950	2,978,978	4,167,000	6,050,000	2,562,000	22,029,928

		Proposed					Total
Funding Sources		FY 2013	FY2014	FY2015	FY2016	FY2017	
36190	STP Grant	0	0	0	0	0	0
	STP Old Stage/Watt Road	2,917,920	0	0	0	0	2,917,920
	STP KP Greenway, Willow Creek	328,640	515,182	0	0	0	843,822
	STP CSR North of I-40 Road Widening	0	40,000	0	320,000	0	360,000
	STP Kingston Pike/CSR Intersection Impr	0	240,000	320,000	720,000	0	1,280,000
	Outdoor Classroom	10,000	0	0	0	0	10,000
33220	Interest Earnings	9,000	9,000	9,000	9,000	9,000	45,000
24500	Transfer from General Fund	2,500,000	2,000,000	2,500,000	2,500,000	2,500,000	12,000,000
	Transfer from General Fund Land	622,868					622,868
	CIP Reserves	0	174,796	1,338,000	2,501,000	53,000	4,066,796
	Funding Total	6,388,428	2,978,978	4,167,000	6,050,000	2,562,000	22,146,406
	Total CIP Funding Sources	6,388,428	2,978,978	4,167,000	6,050,000	2,562,000	22,146,406
	Total CIP Expenditures	6,271,950	2,978,978	4,167,000	6,050,000	2,562,000	22,029,928
	Revenue over (under) expenditures	116,478	0	0	0	0	116,478
	Designated Fund Balance						
	Greenway Connectors	81,870					
	Land Acquisition	1,122,868					
	Ending Balance	4,102,331	3,927,535	2,589,535	88,535	35,535	

AGENDA NUMBER VII. B. 1. MEETING DATE June 14, 2012

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Darryl W. Smith, PE

SUBJECT: Approval of Bids for Contract 2013-01, Annual Road Maintenance

INTRODUCTION: The purpose of this agenda item is to consider bids and award our Annual Road Maintenance contract to the chosen contractor.

BACKGROUND: Each year we advertise for bid proposals for the maintenance of our streets. Proposals are obtained for the various line items we typically see during the given year, and we recommend awarding to a contractor based upon their unit prices, as well as their responsiveness (if they've completed this contract in the past) and their ability to perform the required work. We received bids from two contractors on June 5, and I've attached a tabulation of the unit prices provided by J.G. Mullins Construction Company, Inc. and Pavement Restoration, Inc. (PRI). For the most part, J.G. Mullins' unit prices are lower than those of PRI. With this in mind, and considering that we have been pleased with the quality and timeliness of J.G. Mullins' work in the past, staff recommends award to J.G. Mullins Construction Company, Inc.

FINANCIAL SECTION:

Project: 121-43100-268

<u>Total Budget</u>	<u>Contract Amount</u>	<u>Remaining Amount</u>
\$65,000	\$65,000	\$0

Approved

By: A. Myer

RECOMMENDATION BY: Darryl Smith, Town Engineer, for approval.

PROPOSED MOTION: Approval of bids and award of Contract 2013-01 to J.G. Mullins Construction Company, Inc.

BOARD ACTION:

MOTION BY: _____ **SECONDED BY:** _____

<u>VOTE/TOTAL</u>	<u>MCGILL</u>	<u>LAMARCHE</u>	<u>HONKEN</u>	<u>MARKLI</u>	<u>ELLIOTT</u>
YES	_____	_____	_____	_____	_____
NO	_____	_____	_____	_____	_____
ABSTAIN	_____	_____	_____	_____	_____

BID TABS FOR 2013-01 ANNUAL ROAD MAINTENANCE

Item No.	Description	Unit	J. G. Mullins 2013	PRI Pavement 2013
1-A	Hot-Mix Patch (maximum single patch of 500 Sq. Ft.)	Sq. Ft.	\$3.22	\$10.00
1-B	Hot-Mix Patch (single patch greater than 500 Sq. Ft.)	Sq. Ft.	\$2.95	\$9.00
1-C	Hot-Mix Patch (maximum single patch of 500 Sq. Ft. applied with a burn truck)	Sq. Ft.	\$4.35	\$8.00
1-D	Pavement Removal & Hot-Mix Patch	Sq. Ft.	\$7.90	\$12.00
1-E	Asphalt Trail (8' Width)	Lin. Ft.	\$26.50	\$40.00
1-F	Cold Patch Mix	Sq. Ft.	\$21.84	\$10.00
1-G	Saw Cut (Asphalt /Concrete)	Lin. Ft.	\$3.74	\$2.00
1-H	Grader	Per Hr	\$75.00	\$120.00
1-I	Backhoe	Per Hr	\$72.50	\$95.00
1-J	Roller (Bomag-120 AD or Equal)	Per Hr	\$72.50	\$50.00
1-K	Single-Axle Truck	Per Hr	\$55.25	\$60.00
1-L	Tri-Axle Truck	Per Hr	\$70.00	\$70.00
1-M	Bobcat-Including Attachment Needed	Per Hr	\$72.50	\$95.00
1-N	Labor	Per Hr	\$36.00	\$35.00
1-O	Minimum Cost Per Location	EA	\$300.00	\$200.00

AGENDA NUMBER VII.B.2 MEETING DATE June 14, 2012

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Darryl W. Smith, PE

SUBJECT: Approval of Bids for Contract 2013-02, Installation of Pavement Markings

INTRODUCTION: The purpose of this agenda item is to consider bids and award this contract for installation of pavement markings to the chosen contractor.

BACKGROUND: Each year we advertise for bid proposals for the installation of pavement markings for our streets. Proposals are obtained for the various line items we typically see during the given year, and we recommend award of this contract to a contractor based upon their unit prices, as well as their responsiveness (if they've completed this contract in the past) and their ability to perform the required work. We received bids from two contractors on June 5, and I've attached a tabulation of their unit prices. Volunteer Highway Supply's unit prices are, for the most part, lower than unit prices shown from Superior Pavement Marking. Please note that Volunteer's unit prices from fiscal years 2011 and 2012 were actually somewhat higher than this year's unit prices. Volunteer has had this contract for the last several years, and we've always been pleased with their performance.

FINANCIAL SECTION:

Project: 121-43100-291

<u>Total Budget</u>	<u>Contract Amount</u>	<u>Remaining Amount</u>
\$30,000	\$30,000	\$0

Approved

By: A. Myers

RECOMMENDATION BY: Darryl Smith, Town Engineer, for approval.

PROPOSED MOTION: Approval of bid and award of Contract 2013-02 to Volunteer Highway Supply Company, Inc.

BOARD ACTION:

MOTION BY: _____ **SECONDED BY:** _____

<u>VOTE/TOTAL</u>	<u>MCGILL</u>	<u>LAMARCHE</u>	<u>WILLIAMS</u>	<u>MARKLI</u>	<u>ELLIOTT</u>
YES	_____	_____	_____	_____	_____
NO	_____	_____	_____	_____	_____
ABSTAIN	_____	_____	_____	_____	_____

BID TAB FOR 2013-02 INSTALLATION OF PAVEMENT MARKINGS

ITEM NO.	DESCRIPTION	EST QTY	VOLUNTEER HIGHWAY 2011	VOLUNTEER HIGHWAY 2012	VOLUNTEER HIGHWAY 2013	SUPERIOR 2013
716-01.10	Snow Plowable Reflective Marker	Each	\$45.00	\$35.00	\$32.00	\$50.00
716-02.01	Plastic Pavement Marking (4" Line)	Lin. Mile	\$2,800.00	\$3,535.00	\$3,225.00	\$3,500.00
716-02.02	Plastic Pavement Marking (8" Barrier Line)	Lin. Ft.	\$1.00	\$1.25	\$1.10	\$2.25
716-02.03	Plastic Pavement Marking (Crosswalk 2 ft. Bar - 2ft Gap)	Lin. Ft.	\$21.00	\$23.00	\$18.00	\$22.75
216-02.04	Plastic Pavement Marking (Channelization Striping)	Lin. Ft.	\$2.25	\$2.60	\$2.00	\$15.00
716-02.05	Plastic Pavement (Stop Line)	Lin. Ft.	\$10.00	\$10.50	\$9.00	\$15.00
716-02.06	Plastic Pavement Marking (Turn Lane Arrow)	Each	\$100.00	\$100.00	\$100.00	\$175.00
716-02.08	Plastic Pavement (8" Dotting Line)	Lin. Ft.	\$1.50	\$1.50	\$1.25	\$2.25
716-03.01	Plastic Word Pavement Marking (Only)	Each	\$130.00	\$130.00	\$125.00	\$300.00
716-03.04	Plastic Word Pavement Marking (School)	Each	\$300.00	\$325.00	\$325.00	\$300.00
716-04.03	Plastic Pavement (4" Dotted Line)	Lin. Ft.	\$1.00	\$1.00	\$1.00	\$1.75
716-04.10	Plastic Pavement Marking Symbol (Handicap)	Each	\$150.00	\$175.00	\$175.00	\$200.00
716-04.11	Plastic Pavement Marking (Bicycle Symbol w/Rider)	Each		\$300.00	\$300.00	\$275.00
716-04.13	Plastic Pavement Marking (Bike Lane Arrow)	Each		\$125.00	\$125.00	\$200.00
716-03.05	Plastic Word Pavement Marking (Bike Lane)	Each		\$400.00	\$400.00	\$250.00
716-05.01	Painted Pavement Marking (4"Line)	Lin. Mile	\$525.00	\$525.00	\$500.00	\$775.00

716-05.03	Painted Pavement Marking (4" Line) (Crosswalk and/or parking lot)	Lin. Ft.	\$1.00	\$1.00	\$2.50
-----	Painted Pavement Marking (8" Line) (Crosswalk)	Lin Ft.	\$2.00	\$2.00	\$7.75
-----	Painted Pavement Marking (12" Line) (Crosswalk)	Lin. Ft.	\$3.50	\$3.50	\$8.75
716-05.05	Painted Pavement Marking (Stop Line)	Lin. Ft.	\$6.00	\$6.00	\$10.00
716-05.06	Painted Pavement Marking (Turn Lane Arrow)	Each	\$40.00	\$45.00	\$125.00
716-05.08	Painted Pavement Marking (4" Parking Line)	Lin. Ft.	\$0.35	\$0.35	\$1.00
-----	Painted Pavement Word (Only)	Each	\$75.00	\$75.00	\$150.00
-----	Painted Pavement Word (School)	Each	\$120.00	\$120.00	\$225.00
716-06.01	Painted Pavement Word Marking (Handicapped Symbol)	Each	\$60.00	\$60.00	\$175.00
-----	Removal of Painted Line	Lin. Ft.	\$0.65	\$0.75	\$1.50
-----	8" Raised Ceramic Markers/Refl	Each	\$65.00	\$65.00	\$75.00

AGENDA NUMBER VII.B.3 MEETING DATE June 14, 2012

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Darryl W. Smith, PE

SUBJECT: Approval of Bids for Contract 2013-03, Annual Guardrail Maintenance

INTRODUCTION: The purpose of this agenda item is to consider bids and award our Annual Guardrail Maintenance contract to the chosen contractor.

BACKGROUND: Each year we advertise for bid proposals for maintenance of guardrail. Proposals are obtained for the various line items we typically see during the given year, and we recommend awarding to a contractor based upon their unit prices, as well as their responsiveness (if they've completed this contract in the past) and their ability to perform the required work. We received bids from two contractors on June 5, and I've attached a tabulation of unit prices. Tennessee Guardrail's unit prices are, for the most part, lower than those submitted by LU, Inc., and are actually somewhat lower than their unit prices from FY2011 and FY2012. We've had an excellent working relationship with Tennessee Guardrail for the past several years.

FINANCIAL SECTION:

Project: 121-43100-423

<u>Total Budget</u>	<u>Contract Amount</u>	<u>Remaining Amount</u>
\$55,000	\$55,000	\$0

Approved

By: A Myers

RECOMMENDATION BY: Darryl Smith, Town Engineer, for approval

PROPOSED MOTION: Approval of bids and award of Contract 2013-03 to Tennessee Guardrail, Inc.

BOARD ACTION:

MOTION BY: _____ **SECONDED BY:** _____

<u>VOTE/TOTAL</u>	<u>MCGILL</u>	<u>LAMARCHE</u>	<u>WILLIAMS</u>	<u>MARKLI</u>	<u>ELLIOTT</u>
YES	_____	_____	_____	_____	_____
NO	_____	_____	_____	_____	_____
ABSTAIN	_____	_____	_____	_____	_____

BID TAB FOR 2013-03 ANNUAL GUARDRAIL MAINTENANCE

ITEM NO.	DESCRIPTION	Unit	Tennessee Guardrail, Inc 2011	Tennessee Guardrail, Inc 2012	Tennessee Guardrail, Inc 2013	LU, Inc.* 2013
705-01.01	Guardrail at Bridge Ends	LF	\$50.00	\$35.00	\$30.00	\$60.00
705-01.02	Guardrail at Bridge Piers	LF	\$45.00	\$30.00	\$25.00	\$40.00
705-02.02	Single Guardrail (type 2)	LF	\$21.00	\$20.00	\$18.00	\$20.00
705-02.20	Single Guardrail (type 2) Long Post (6' - 9')	LF	\$29.00	\$23.00	\$21.00	\$23.00
705-02.25	Single Guardrail (type 2) Long Post (9' - 12')	LF	\$37.00	\$28.00	\$28.00	\$35.00
705-04.03	Guardrail Terminal (type 13)	LF	\$500.00	\$300.00	\$275.00	\$750.00
705-04.07	Tan Energy Absg Term (NCHRP 350, TL3)	EA	\$2,800.00	\$2,400.00	\$2,400.00	\$2,300.00
705-04.08	Flared Energy Absorbing Terminal	EA	\$2,550.00	\$2,100.00	\$2,100.00	\$1,900.00
706-02.21	Reset Single Guardrail (type 2)	LF	\$4.00	\$4.00	\$3.00	\$7.00
705-02.02R	Radius Rail	LF	\$33.00	\$30.00	\$27.00	\$25.00
705-02.03R	Radius Rail on Long Post	LF	\$46.00	\$34.50	\$31.50	\$28.00
706-10.26	Rounded End Element	EA	\$75.00	\$75.00	\$50.00	\$75.00
706-10.53	Lane Closer	EA	\$400.00	\$350.00	\$400.00	\$400.00
706-10.73	Removal of Guardrail & Post for Reuse	LF	\$3.00	\$3.00	\$3.00	\$5.00
706-10.80	Michigan and Modified Michigan End Shoe	EA	\$75.00	\$75.00	\$50.00	\$75.00

*NOTE: LU, Inc. added an additional item (ITEM 717-01 MOBILIZATION PER CALL OUT) to the bottom of their bid form. The price per call out is listed at \$500.00.

AGENDA NUMBER VII. B. 4 MEETING DATE June 14, 2012

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Darryl W. Smith, PE

SUBJECT: Approval of Bids for Contract 2013-04, Annual Signal Maintenance Contract

INTRODUCTION: The purpose of this agenda item is to consider bids and award our Annual Signal Maintenance contract to the chosen contractor.

BACKGROUND: Each year we advertise for bid proposals for maintenance of our 22 traffic signals. Proposals are obtained for the various line items we typically see during the given year, and we recommend awarding to a contractor based upon their unit prices, as well as their responsiveness (if they've completed this contract in the past) and their ability to perform the required work. We received bids from only one contractor on June 5, (Progression Electric, LLC, our current contractor), and I've attached a tabulation of Progression Electric's unit prices compared with their unit prices from FY2011 and FY2012. The tabulation shows that two line items have very minor increases, and all other line items are remaining the same as FY2012. We've had an excellent working relationship with Progression Electric for the past several years.

FINANCIAL SECTION:

Project: 110-43000-264

<u>Total Budget</u>	<u>Contract Amount</u>	<u>Remaining Amount</u>
\$28,000	\$28,000	\$0

Approved
By: a myers

RECOMMENDATION BY: Darryl Smith, Town Engineer, for approval.

PROPOSED MOTION: Approval of bids and award of Contract 2013-04 to Progression Electric, LLC.

BOARD ACTION:

MOTION BY: _____ **SECONDED BY:** _____

<u>VOTE/TOTAL</u>	<u>MCGILL</u>	<u>LAMARCHE</u>	<u>WILLIAMS</u>	<u>MARKLI</u>	<u>ELLIOTT</u>
YES	_____	_____	_____	_____	_____
NO	_____	_____	_____	_____	_____
ABSTAIN	_____	_____	_____	_____	_____

BID TAB FOR 2013-04 ANNUAL SIGNAL MAINTENANCE

Item No.	Description	Unit	Estimated Quantity	PROG. ELEC. 2011 UNIT PRICE	PROG. ELEC. 2012 UNIT PRICE	PROG. ELEC. 2013 UNIT PRICE
1-A	Signal Preventive Maintenance per intersection (Appendix A)	EA	22	\$600.00	\$660.00	\$660.00
2-A	Bucket Truck	HR	20	\$45.00	\$47.25	\$50.00
2-B	Loop Saw	LF	500	\$6.00	\$6.25	\$6.50
3-A	Laborer	HR	24	\$30.00	\$32.00	\$32.00
3-B	Licensed Electrician	HR	24	\$50.00	\$55.00	\$55.00
3-C	IMSA Certified I	HR	24	\$50.00	\$55.00	\$55.00
3-D	IMSA Certified II	HR	24	\$50.00	\$55.00	\$55.00
3-E	IMSA Certified III	HR	8	\$50.00	\$55.00	\$55.00