

MINUTES

Mayor Williams called the meeting to order at 7:00 PM. Roll Call for attendance: Aldermen Burnette, yes; Alderman Meyer, yes; Alderman Pinchok, yes; Alderman Povlin, yes; Mayor Williams, yes; in addition to staff and members of the press. The meeting was held via WebEx Governor Lee's orders and the Knox County Health Department's orders regarding the COVID-19 pandemic.

Approval of Agenda

Motion was made to approve the agenda as presented. Moved by Alderman Povlin, seconded by Alderman Pinchok; Roll call vote: Alderman Meyer, yes; Alderman Pinchok, yes; Alderman Povlin, yes; Aldermen Burnette, yes; Mayor Williams, yes; no nays; motion passed.

Mayor's Report

Mayor Williams encouraged everyone to use social distancing and the use of gloves and mask.

Approval of Minutes

Motion was made to approve the minutes of March 12, 2020 as presented. Moved by Alderman Povlin, seconded by Alderman Pinchok; Roll call vote: Alderman Pinchok, yes; Alderman Povlin, yes; Aldermen Burnette, yes; Alderman Meyer, yes; Mayor Williams, yes; no nays; motion passed.

Business Items

Rejections of Bids of Contract 2020-16, Watt Road and Grigsby Chapel Road Pedestrian Crossing

Motion was made to reject the Bids of Contract 2020-16, Watt Road and Grigsby Chapel Road Pedestrian Crossing. Moved by Alderman Povlin, seconded by Alderman Pinchok; Roll call vote: Alderman Povlin, yes; Aldermen Burnette, yes; Alderman Meyer, yes; Alderman Pinchok, yes; Mayor Williams, yes; no nays; motion passed.

Town Administrator's Report

David Smoak, Town Administrator, thanked the citizens of Farragut for staying home.

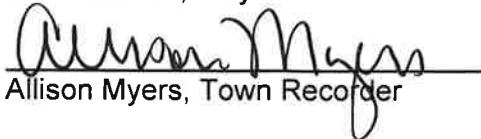
Citizens Forum

Laura Squires emailed a memo to the board concerning the 5G and any updates, see attached.

Meeting adjourned at 8:55PM.



Ron Williams, Mayor



Allison Myers, Town Recorder

Allison Myers

From: Laura Squires <alphasquires@aol.com>
Sent: Thursday, April 09, 2020 8:35 AM
To: Comments
Cc: Ron Williams; Louise Povlin; David Smoak; Mark Shipley; Scott Meyer; Ron Pinchok; Drew Burnette
Subject: Comments for public record at BOMA April 9, 2020

Hello,

Please update the citizens on items 1 and 2. Please move to act on items 2A and 3 today, April 9, 2020.

1) The status of the application for the first 11 Verizon towers? Are they still pending follow up on the review items from the January 16 meeting?

As a citizen and property owner, I want to make certain approval will not be granted without the knowledge of Town residents and without an opportunity for a public forum.

2)) Where does Farragut stand with the new comprehensive aesthetic plan?

This may be appropriate for inclusion in that plan. If not included in the aesthetics plan will Farragut BOMA today, April 9, 2020 make a motion to:

2A) With any antenna deployment of any 5G cellular antenna - at no location will Town of Farragut mandate more than 1 antenna per pole, site, PSS. Why should any single location take a potentially larger impact on their property value in order to reduce the "number of poles" that would impact another property owner's value positively? Additionally, to date I have received no response from Verizon or the FCC questioning is there the possibility of increased radiation (and what is that level within the acceptable standard if multiple are in the same location) if multiple antenna are on a single pole.

3) Move to Limit the number of 5G Cellular Carriers to service the Town of Farragut to 2 (if can legally be done based on treating them like other utilities). If Cellular Companies must be treated as other utilities, then The Town of Farragut should hold them to the same standard as other utilities.

As is the standard for other utilities in Farragut - per the town of Farragut Website one vendor per type of utility - one to provide power - LCUB, one to provide water and sewer - First Utility, one to provide gas - KUB. Other pseudo utilities such as cable providers were only available from two vendors when I moved to Farragut in 2012 - Charter or TDS.

As Farragut copes with the 5G Deployment intended potentially by a large number of carriers (Verizon, AT&T, Sprint, US Cellular and others) Will Farragut adopt acceptance of only 2 carriers (If this can legally be done?) it would reduce:

The potential impact on property value due to an unknown number of poles per company
The total emission of Radiation from the antenna - fewer carriers = fewer antenna = fewer emissions

From the Town Website:

UTILITIES

Town of Farragut utilities are provided by First Utility District (water and sewer), Knoxville Utilities Board (gas) and Lenoir City Utilities Board (electric). Other utilities and services include cable television and garbage services. Recycling is available from Knox County and private vendors.

I've also attached an interesting article from Keene, N.H.

https://www.sentinelsource.com/news/local/city-council-approves-temporary-g-ban-in-keene/article_1341857d-4c7c-5fb4-ab27-70d8e5b9d131.html

I am also forwarding the statues of the TACIR review for each Alerman, Ron Williams, Louis Povlin, Mark Shipley and David Smoak.

It is not necessary to read the document into the record, but I do ask each of you read the current scope of TACIRs work on 5G Broadband.

**FARRAGUT BOARD OF MAYOR AND ALDERMEN
AGENDA
April 9, 2020**

WORKSHOP
Budget Workshop
5:30 PM

BMA MEETING
7:00 PM

- I. Silent Prayer, Pledge of Allegiance, Roll Call**
- II. Approval of Agenda**
- III. Mayor's Report**
- IV. Approval of Minutes**
 - A. March 12, 2020
- V. Business Items**
 - A. Rejections of Bids of Contract 2020-16, Watt Road and Grigsby Chapel Road Pedestrian Crossing
- VI. Town Administrator's Report**
- VII. Town Attorney's Report**
- VIII. Citizens Forum**

This meeting can be viewed live on Charter channel 193 and TDS channel 3. No public access to Town Hall due to Governor Lee's orders and the Knox County Health Department's orders regarding the COVID-19 pandemic. Meeting comments may be emailed to comments@townoffarragut.org and must be received by 12:00pm on April 9 to be included in the record of the meeting.

Town of Farragut

Budget Workshop: April 9, 2020

To: Board of Mayor and Aldermen

From: David Smoak, Town Administrator

At the last Board of Mayor and Aldermen budget workshop on March 12, 2020 staff reviewed the General Fund revenue and expenditure projections for end of FY2020 and the entire FY2021. Since those projections were completed, the U.S., State of Tennessee and Knox County economies have virtually shut down due to the COVID-19 pandemic. Over half of the Town's revenues are derived by local option sales tax; therefore, I have revised our budget estimates as follows:

GENERAL FUND REVENUES

1. **Local Sales Tax** – essential businesses such as grocery stores, convenience stores and pharmacies remain open and are still performing well. However, many of our big box and local retail shops have been forced to close. Restaurants are limited to take out orders only, which severely limits their profitability. We have estimated the current economic shutdown to begin impacting our revenues significantly from March 2020 through June 2020, with total estimated revenue at \$5,926,734, which is \$438,667 less than the FY2020 budget.

In order to maintain a conservative budget estimate for FY2021, we are projecting no revenue increase in local sales tax. If there is a prolonged economic shutdown past June 2020, this conservative estimate should help the Town of Farragut be able to get through FY2021 with limited adjustments in service levels.

2. **Hall Income Tax** – the Hall Tax is helping balance the projected FY2020 budget losses as the budget for this year was \$400,000 and the Town received \$990,877. The Hall Tax is projected to drop another 17% in FY2021 as it is phased out. Projections for FY2021 remain at \$400,000.
3. **Wholesale Beer Tax** – the Wholesale Beer Tax is paid by wholesale distributors of beer to the Town. As many restaurants with beer permits are currently closed or only providing limited take out or delivery options, the revenue estimate has changed from FY2020 budget of \$540,000 to end of year estimate of \$459,928. The projected revenue for FY2021 is \$486,000.
4. **Wholesale Liquor Tax** – the Wholesale Liquor Tax is a tax of 5% of the purchase price of liquor and wine by retailers. In the Town this would be paid by the two local package stores and all grocery stores that sell wine. The FY2020 budget was \$440,000 and the revised estimate for FY2020 is \$382,824. Proposed revenue for FY2021 is \$396,000.
5. **Mixed Drink Tax** – Mixed Drink Tax is levied by the State of Tennessee and is earmarked for education and local government. This is paid by local restaurants that sell alcoholic beverages on premises. The FY2020 budget is \$170,000 and the original estimated end of year revenue was projected to be \$282,136. Since the mixed drink tax is being directly impacted by the current Knox County Order requiring restaurants to be closed for dine in service, the revised

budget estimate for end of year FY2020 is \$188,953.

6. **Building Permits and Licenses** – permit fees are proposed to be slightly above budget estimates for FY2020. As the economic slowdown is tough to predict, we have estimated FY2021 at a conservative \$257,200.
7. **Recreation fees** – fees for field, pavilion and community center rentals make up this line item in the budget. For FY2020, the budget was \$209,500, but with the closure of those facilities for most of March and April, the estimated FY2020 year end revenue is \$166,120.

Total budgeted revenues for FY2020 were \$11,352,072. The revised estimated end of year revenues for FY2020 are now \$11,733,709. Proposed revenues for FY2021 budget are \$10,889,879.

GENERAL FUND EXPENDITURES

Budgeted General Fund expenditures for FY2020 are \$7,436,187. On March 12, staff had estimated year end expenditures to be \$7,208,884. I asked all departments to revise their end of year estimates to reduce current budgets due to our pending revenue shortfall. The new estimated end of year expenditures were reduced to \$7,052,744.

The projected expenditures for FY2021 remain unchanged at this time of \$7,248,740. The Town added a community center in FY2020 and will have to budget for an entire year's expenditures in FY2021. In addition, the Town will have capital projects under construction for Virtue Road improvements and McFee Park improvements that will need inspection services. Additional personnel to assist in these areas are not in the current budget. Health insurance cost adjustments nor merit increases are in the current budget.

I asked all departments to provide options that would allow us to reduce up to 10% of our budgeted expenditures. These cuts would limit services we provide, reduce training and travel, limit hours for the community center and reduce grants to schools and non-profits, etc. The goal is that any additional expenditure that may be needed for FY2021 would come by utilizing the reductions that were provided by the departments, so overall expenditures in the General Fund do not exceed the current projection of \$7,248,740.

CAPITAL INVESTMENT FUND

The Capital Investment Program (CIP) for FY2021 was originally scheduled to have \$1.4 million in projects and have the General Fund transfer \$2 million into its fund balance. In order to balance the roughly \$1 million in projected revenue losses in this fiscal year, I am proposing to cut or move out all projects in FY2021 so there will be no new expenditures in next year's CIP. Also, the General Fund would not transfer any money into the CIP, which would still leave a remaining fund balance at the end of FY2021 of \$982,419.

TOURISM FUND

The occupancy tax to fund the Town of Farragut tourism program is scheduled to go into effect on June 1, 2020. Estimated revenues from the tax were projected to be \$300,000 in FY2021. However, there have been requests from the hoteliers in the community to delay the enactment of the tax due to the current economic shutdown. The estimated revenue projections amount to \$25,000/month. As all funding for the program is expected to be paid for through tax proceeds, any changes to the enactment date of the ordinance will also require subsequent reductions in expenditures.

STATE STREET AID FUND

The State Street Aid Fund is funded by state gasoline tax proceeds and is based on the population of the community. Expenditures in State Street Aid are used for road maintenance and repairs of structures within the Town's right of way. In FY2021, proposed revenues are \$855,000, with expenditures of \$1,015,500. The fund balance at the end of FY2021 is proposed at \$1,157,031.

OTHER FUNDS

Equipment Replacement Fund – This fund is utilized for the purchase and replacement of all vehicles and equipment in the Town. The General Fund is scheduled to transfer \$157,500 in FY2021 with expenditures of \$134,000. There is projected to be \$965,593 in fund balance at the end of FY2021.

Insurance Fund – This fund provides income for retirees in a previously closed retirement plan. There is projected to be \$105,972 at the end of FY2021. There are no anticipated additional funds needed for this fund next year.

ADA Capital Projects Fund – The Town of Farragut established this fund as part of our ADA transition plan to fund ADA projects over the next 30 years. We have made tremendous progress toward our ADA plan with the completion of Anchor Park improvements and the current restroom renovations at Town Hall. In FY2021 there is projected to be a \$50,000 General Fund transfer to continue meeting our transition plan goals.

STATE OF TENNESSEE GRANT FUNDING

Tennessee Governor Bill Lee proposed, and the Tennessee General Assembly approved one-time grant funding to local governments in the FY2021 budget based on population. The amount the town is eligible for is \$536,604. The monies can only be used for certain projects related to public safety, street projects, capital maintenance, utilities, IT upgrades and reimbursements related to COVID-19 response.

As this is one-time funding, I propose utilizing this money to help fund one of our upcoming road projects in the Capital Investment Fund.

CONCLUSION

Although we are in the beginning of the COVID-19 pandemic in the United States and budget projections can be difficult given such an unprecedented situation, the current Town of Farragut financial position and strong fund balance will allow us to weather this storm. The conservative revenue forecasts for FY2020 and FY2021 will allow current operations and services to the community to continue. New capital expenditures in FY2021 can be postponed or cut until the economy begins to rebound. This pause allows our team to focus on completing the capital projects in the current FY2020 budget and be prepared to tackle new initiatives in the future.

	FY2018-19	FY2019-20	FY2019-20	FY2019-20	FY2020-21	FY2020-21
	<u>Actual</u>	<u>Budget</u>	<u>Estimated as of March 12</u>	<u>Revised Estimated</u>	<u>Proposed as of March 12</u>	<u>Revised Proposed</u>
BEGINNING FUND BALANCE	16,999,175	19,330,170	19,576,728	19,576,728	17,567,657	16,682,692
	FY2018-19	FY2019-20	FY2019-20	FY2019-20	FY2020-21	FY2020-21
	<u>Actual</u>	<u>Budget</u>	<u>Estimated as of March 12</u>	<u>Revised Estimated</u>	<u>Proposed as of March 12</u>	<u>Revised Proposed</u>
REVENUE						
Local Sales Tax	6,306,005	6,365,400	6,556,362	5,926,734	6,687,489	5,926,734
State Sales Tax	2,006,408	1,900,000	2,040,840	2,040,840	2,091,861	2,091,861
Hall Income Tax	955,913	400,000	990,877	990,877	400,000	400,000
Wholesale Beer, Liquor & Mixed Drink	1,259,943	1,150,000	1,296,147	1,031,705	1,150,000	1,052,000
Intergovernmental	720,612	650,000	728,897	728,497	677,112	677,112
Building Permits & Licenses	607,237	367,200	415,932	381,235	367,200	257,200
Recreation Fees	249,939	209,500	202,542	166,120	245,000	235,000
Traffic Enforcement Program & Fines	117,410	50,200	95,178	108,310	60,200	60,200
Rent	90,504	85,972	85,985	85,985	85,972	85,972
Miscellaneous	391,075	103,800	362,054	273,406	153,800	103,800
Total Revenue	12,705,045	11,352,072	12,774,814	11,733,709	11,918,634	10,889,879
	FY2018-19	FY2019-20	FY2019-20	FY2019-20	FY2020-21	FY2020-21
	<u>Actual</u>	<u>Budget</u>	<u>Estimated as of March 12</u>	<u>Revised Estimated</u>	<u>Proposed as of March 12</u>	<u>Revised Proposed</u>
EXPENDITURES						
Legislative	31,672	57,450	38,310	29,250	57,400	57,400
Town Court	41,733	54,570	51,170	51,170	54,570	54,570
Administration	642,182	719,591	710,791	699,821	722,530	722,530
Human Resources	183,392	225,885	223,848	201,048	189,385	189,385
Information Technology	365,466	453,374	444,036	420,716	397,276	397,276
Engineering	683,322	681,702	641,384	633,584	690,297	690,297
Community Development	841,806	955,507	939,292	929,180	930,697	930,697
General Government	175,109	279,850	278,000	270,000	209,600	209,600
Parks & Recreation	1,080,247	1,179,891	1,136,221	1,087,443	1,127,843	1,127,843
Public Works	1,721,349	1,931,960	1,908,565	1,905,565	1,921,237	1,921,237
Non-Departmental	440,439	457,400	454,468	454,468	436,000	436,000
Community Center	50,051	312,008	256,800	244,500	409,405	409,405
Economic Development	120,724	127,000	126,000	126,000	102,500	102,500
Total Expenditures	6,377,492	7,436,187	7,208,884	7,052,744	7,248,740	7,248,740
Revenue over (under) expenditures	6,327,553	3,915,885	5,565,930	4,680,965	4,669,894	3,641,139
Total Transfers In	0	0	0	0	0	0
Total transfers out	-3,750,000	-7,575,000	-7,575,000	-7,575,000	-2,325,000	-207,500
Assigned Fund Balance	0	0	0	0	0	0
Unassigned Fund Balance	19,576,728	13,497,631	17,567,657	16,682,692	19,912,551	20,116,331
ENDING BALANCE	19,576,728	13,497,631	17,567,657	16,682,692	19,912,551	20,116,331
30% of Expenditure	1,913,248	2,230,856	2,162,665	2,115,823	2,174,622	2,174,622
AVAILABLE FUND BALANCE	17,663,480	11,266,775	15,404,992	14,566,869	17,737,929	17,941,708

	FY2018-19	FY2019-20	FY2019-20	FY2019-20	FY2020-21	FY2020-21
			<u>Estimated as</u>	<u>Revised</u>	<u>Proposed as of</u>	<u>Revised</u>
REVENUES DESCRIPTION	<u>Actual</u>	<u>Budget</u>	<u>of March 12</u>	<u>Estimated</u>	<u>March 12</u>	<u>Proposed</u>
Local Sales Tax	6,306,005	6,365,400	6,556,362	5,926,734	6,687,489	5,926,734
Wholesale Beer Tax	539,536	540,000	574,321	459,928	540,000	486,000
Wholesale Liquor Tax	415,360	440,000	439,690	382,824	440,000	396,000
Cable TV Franchise Tax	396,560	350,000	394,579	394,579	350,000	350,000
Mixed Drink Tax	305,047	170,000	282,136	188,953	170,000	170,000
Alcoholic Beverage License	19,380	13,000	15,420	15,420	13,000	13,000
Business License	630	200	415	415	200	200
Building Permits	503,017	310,000	346,822	330,000	310,000	200,000
Fire Prevention Fees	8,954	5,000	6,200	5,300	5,000	5,000
Special Events Permit	3,565	800	2,000	845	800	800
Plans Review Fees	35,796	25,000	27,425	20,000	25,000	25,000
Zoning/Sign Permits	17,425	12,500	17,550	8,175	12,500	12,500
Drainage/Street Cuts	11,530	500	1,000	825	500	500
Contractor License Fees	2,900	1,000	1,100	1,100	1,000	1,000
State Sales Tax	2,006,408	1,900,000	2,040,840	2,040,840	2,091,861	2,091,861
State (Hall) Income Tax	955,913	400,000	990,877	990,877	400,000	400,000
State Beer Tax	10,497	10,000	10,400	10,000	10,000	10,000
State Gas Tax	45,025	40,000	45,018	45,018	45,000	45,000
TVA Gross Receipts	268,529	250,000	278,900	278,900	272,112	272,112
Recreation Fees-Class Reg	8,430	1,000	11,122	13,900	10,000	10,000
Recreation Fees-Volleyball	9,870	8,000	8,000	2,400	8,000	8,000
Recreation Fees-Picnic Shelters	31,670	25,000	25,000	15,400	25,000	25,000
Field Usage Fees	182,429	140,000	150,000	130,000	175,000	175,000
Plant a Tree Program	2,300	1,000	1,200	1,200	1,000	1,000
Adopt a Bench Program	5,050	500	3,000	3,000	1,000	1,000
Community Center	60	25,000	4,000	0	25,000	15,000
City Court Fines	1,991	200	2,500	2,903	200	200
Miscellaneous	37,349	2,000	5,000	5,000	2,000	2,000
Traffic Enforcement Program	115,419	50,000	92,678	105,407	60,000	60,000
Interest Earnings	340,877	100,000	353,232	265,852	150,000	100,000
Solar Panel Rebate	1,716	1,000	1,822	1,709	1,000	1,000
Rent-Crown Castle Fretz	18,228	16,872	17,035	17,035	16,872	16,872
Rent-Crown Castle #802902	28,278	31,500	31,500	31,500	31,500	31,500
Rent-Crown Castle Virtue	28,662	22,000	22,000	22,000	22,000	22,000
Knox County Office Leases	14,850	15,600	15,450	15,450	15,600	15,600
Totals	12,710,353	11,352,072	12,774,814	11,733,709	11,918,634	10,889,879

Account #		Capital Investment Program-310						
	Beginning Balance	11,046,347	4,470,347	4,490,347	4,071,347	4,220,347	4,500,347	
	General Government Projects	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
43990	Land Acquisition	0	0	300,000	300,000	300,000	300,000	1,200,000
43910-280	Pedestrian/Greenway Connectors	0	0	0	0	100,000	100,000	200,000
43910-930	Smith Road Sidewalk	0	0	650,000	0	0	0	650,000
43910-940	Little Turkey Creek Greenway	130,000	0	300,000		0	0	300,000
44300-900	Community Center	425,000						0
43400-900	Campbell Station Wall	200,000						0
46230-920	Campbell Station Inn Improvements	0	0	250,000	0	0	0	250,000
46230-921	Campbell Station Inn Site Improvements	650,000		0	0	0	0	0
	General Government Projects Total	1,405,000	0	1,500,000	300,000	400,000	400,000	2,600,000
	Parks	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
43934	McFee Park Expansion	8,000,000	0	0	0	0	0	0
43939-912	MBLP Field 2 Turf Replacement	0	0	0		600,000	0	600,000
	MBLP Field Reconstruction	0	0	69,000	1,210,000		0	1,279,000
43939-904	Anchor Park Fence	0	0	0	150,000	0	0	150,000
	Anchor Park Basketball Resurfacing & ADA Access/Parking	0	0	0	0	40,000	0	40,000
	Anchor Park Playground	0	0	0	0	415,000		415,000
43939-902	MBLP Playground Replacement	0	0	0	0	0	0	0
43939-900	MBLP Boardwalk/Overlook Replacement	0	0	0	50,000	0	0	50,000
43200	Anchor Park Restroom & ADA Improvements	30,000	0	0	0	0	0	0
	Parks Total	8,030,000	0	69,000	1,410,000	1,055,000	0	2,534,000
	Engineering Projects	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
43961	Watt Road/KP Intersection Improvements	15,000	0	0	0	0	0	0
43150-480	Stormwater Improvements	750,000	0	100,000	100,000	100,000	100,000	400,000
43720	Union Road Improvements	500,000	0	3,520,000	0	0	0	3,520,000
43985-900	Signal System Upgrade (CMAQ)	6,730,000	0	0	0	0	0	0
43984	Virtue Road-Phase I (KP-Harville)	3,900,000	0	0	0	0	0	0
43980	Virtue Road-Phase II (Harville-Turkey Creek)	0		330,000	305,000	925,000	0	1,560,000
	Jamestowne Blvd Study	80,000	0	0	0	0	0	0
	Engineering Total	11,975,000	0	3,950,000	405,000	1,025,000	100,000	5,480,000
	CIP Expenditure Total	21,410,000	0	5,519,000	2,115,000	2,480,000	500,000	31,524,000

	Funding Sources	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
33220	L-STBG Funding (Jamestowne Blvd)	64,000	0	0	0	0	0	0
	L-STBG Funding (Virtue Road)	0	0	264,000	244,000	740,000	0	1,248,000
	L-STBG Funding (Union Road)	400,000	0	2,816,000				2,816,000
	CMAQ Funding	6,610,000	0	0	0	0	0	0
	LPRF Grant (Anchor Park)	325,000	0	0	0	0	0	0
	Interest Earnings	185,000	20,000	20,000	20,000	20,000	0	80,000
	Transfer from General Fund	7,250,000	0	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
	Stormwater Reserves							
	Greenway Connector Reserves	300,000	0	0	0	0		0
	Land Acquisition Reserves	1,300,000	0	0	0	0	0	0
	CIP Reserves	5,711,000	0	419,000	0	15,000	0	434,000
	Funding Total	22,145,000	20,000	5,519,000	2,264,000	2,775,000	2,000,000	12,578,000
	Total CIP Funding Sources	22,145,000	20,000	5,519,000	2,264,000	2,775,000	2,000,000	12,578,000
	Total CIP Expenditures	21,410,000	0	5,519,000	2,115,000	2,480,000	500,000	10,614,000
	Revenue over (under) expenditures	735,000	20,000	0	149,000	295,000	1,500,000	
	Ending Balance	4,470,347	4,490,347	4,071,347	4,220,347	4,500,347	6,000,347	
	Assigned Fund Balance							
	Greenway Connectors	58,890	58,890	58,890	58,890	58,890	158,890	
	Land Acquisition	358,072	358,072	358,072	658,072	958,072	1,258,072	
	Stormwater Projects	0	0	0	100,000	200,000	300,000	
	Outstanding Projects	3,090,966	3,090,966	3,090,966	3,090,966	3,090,966	3,090,966	
	Total Assigned Balance	3,507,928	3,507,928	3,507,928	3,907,928	4,307,928	4,807,928	
	Available Fund Balance	962,419	982,419	563,419	312,419	192,419	1,192,419	

Tourism Fund-122

		2020-2021 <u>Proposed</u>
	Beginning Balance	0
121	Revenues	
31920	Room Occupancy Tax	300,000
36190	Interest Earnings	1,000
	Revenue Total	301,000
47210	Expenditures	
111	Regular Employee Wages	20,259
112	Tourism Coordinator	36,342
115	Assistant	32,799
123	Overtime Wages	600
141	Social Security & Medicare Tax	6,885
142	Health Insurance	7,476
143	Retirement	810
145	Life Insurance	105
146	Workers Comp Insurance	88
148	Long Term Disability Insurance	100
152	Merit Adjustment	0
	Total Personnel	105,464
138	Clothing & Uniforms	500
221	Printing	100,000
235	Dues/Subscriptions	4,400
236	Promotional	15,200
254	Professional Services	38,500
280	Travel, Training	5,000
300	Supplies	1,000
312	Small Tools/Equipment	2,500
361	Programs	19,500
	Total Operating Expenditures	186,600
	Total Toriusm Expenditures	292,064
	Ending Balance	8,936

State Street Aid-121

Year 1

		2018-2019	2019-2020	2020-2021	2021-2022
		<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Projected</u>
	Beginning Balance	1,790,415	1,899,897	1,317,531	1,157,031
121	Revenues				
33551	State Gasoline & Motor Fuel	793,941	850,000	850,000	850,000
36190	Interest Earnings	37,589	22,493	5,000	5,000
	Revenue Total	831,530	872,493	855,000	855,000
43100	Expenditures				
268	Street Maintenance	66,890	60,000	75,000	75,750
269	Resurfacing	716,765	1,287,859	800,000	808,000
291	Street Striping	33,922	45,000	50,000	50,500
423	Guardrails	0	5,000	15,000	15,150
425	Traffic Calming	3,540	7,000	25,000	25,250
43267					
267	Sidewalks/Greenways	931	50,000	50,500	51,005
	Expenditure Total	822,048	1,454,859	1,015,500	1,025,655
	Other Funding Sources				
37940	Transfer from General Fund	100,000	0	0	0
	Total Transfers in	100,000	0	0	0
	Revenue over (under) expenditures	109,482	-582,366	-160,500	-170,655
	Ending Balance	1,899,897	1,317,531	1,157,031	986,376

Equipment Replacement Fund-314

		FY2017-18	FY2018-19	FY2019-20	FY2020-21
		<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>
	Beginning Balance	751,978	791,926	908,101	934,593
314	Revenues				
36190	Interest	8,546	17,347	11,949	7,500
36200	Sale of equipment Proceeds	25,243	5,978	31,543	0
	Total Revenues	33,789	23,325	43,492	7,500
	Other Funding Sources				
37940	Transfer from General Fund	150,000	150,000	175,000	157,500
	Total Other Funding Sources	150,000	150,000	175,000	157,500
	Expenditures				
43949					
949	Major Equipment	143,841	57,150	192,000	134,000
	Total Expenditures	143,841	57,150	192,000	134,000
	Revenue over (under) expenditures	39,948	116,175	26,492	31,000
	Ending Balance	791,926	908,101	934,593	965,593

Insurance Fund-611

		FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21
		<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>
Beginning Balance		99,900	100,416	101,724	104,002	105,372
611 Revenues						
36190	Interest	516	1,308	2,278	1,370	600
	Total Revenues	516	1,308	2,278	1,370	600
Other Funding Sources						
37940	Transfer from General Fund	0	0	0	0	0
41000-100	Transfer to General Fund	0	0	0	0	0
	Total Other Funding Sources	0	0	0	0	0
Expenditures						
43935						
600	Retirement Benefit	0	0	0	0	0
	Total Expenditures	0	0	0	0	0
Ending Balance		100,416	101,724	104,002	105,372	105,972

ADA Capital Projects-312

		2019-2020 <u>Approved</u>	2020-2021 <u>Requested</u>
Beginning Balance		0	1,500
Revenues			
36190	Interest Earnings	1,500	1,500
	Revenue Total	1,500	1,500
42900	Expenditures		
929	Improvements	150,000	0
	Expenditure Total	150,000	0
51600	Transfer to other funds		
767	State Street Aid	0	0
771	Capital Fund	0	0
	Total Transfers out	0	0
Other Funding Sources			
36961	Transfer from General Fund	150,000	50,000
	Total Transfers in	150,000	50,000
Revenue over (under) expenditures		1,500	51,500
	Ending Balance	1,500	53,000

MINUTES

March 12, 2020

Mayor Williams called the meeting to order at 7:00 PM. Members present were Mayor Williams, Aldermen Burnette, Meyer, Pinchok and Povlin.

Approval of Agenda

Motion was made to approve the agenda as presented. Moved by Alderman Pinchok, seconded by Alderman Burnette; voting yes, Mayor Williams, Aldermen Burnette, Meyer, Pinchok and Povlin; no nays; motion passed.

Mayor's Report

The Mayor thanked the staff for three great events at the new community center.

Approval of Minutes

Motion was made to approve the minutes of February 13, 2020 as presented. Moved by Alderman Povlin, seconded by Alderman Pinchok; voting yes, Mayor Williams, Aldermen Burnette, Meyer, Pinchok and Povlin; no nays; motion passed.

Motion was made to approve the minutes of March 3, 2020 as presented. Moved by Alderman Povlin, seconded by Alderman Pinchok; voting yes, Mayor Williams, Aldermen Burnette, Meyer, Pinchok and Povlin; no nays; motion passed.

Ordinances

Public Notice and Second Reading

Ordinance 20-03, Ordinance amending the Capital Investment Program and ADA Capital Projects budgets of Fiscal Year 2019-2020 budget, passed by Ordinance 19-22

Motion was made to approve Ordinance 20-03 on second and final reading. Moved by Alderman Povlin, seconded by Alderman Pinchok; voting yes, Mayor Williams, Aldermen Burnette, Meyer, Pinchok and Povlin; no nays; motion passed.

Business Items

Approval of Contract 2020-08, McFee Park Phase 3

Motion was made to award Contract 2020-08 to Merit Construction to include Base Bid (\$6,020,000) and Alternate 2 (\$1,365,000) and authorize town staff to approve change orders up to \$50,000. Moved by Alderman Pinchok, seconded by Mayor Williams. The following citizens spoke concerning light pollution, additional tree plantings and cost of maintenance.

- George Ellis, 12651 Brass Lantern
- Madonna Martin, 12638 Brass Lantern
- Susan Gartenberg, 12662 Brass Lantern

Roll call vote; Alderman Pinchok, yes; Alderman Povlin, no; Alderman Burnette, yes; Alderman Meyer, yes; Mayor Williams, yes; motion passed 4-1.

Approval of Right-of-Way purchase of Lot 2 & Lot 4 from Andover Homeowners Association for the Smith Road Sidewalk Project

Motion was made to approve the Right-of-Way purchase of Lot 2 & Lot 4 from Andover Homeowners Association for the Smith Road Sidewalk Project. Moved by Alderman Povlin, seconded by Alderman Pinchok, roll call vote; Alderman Pinchok, yes; Alderman Povlin, no; Alderman Burnette, yes; Alderman Meyer, yes; Mayor Williams, yes; motion passed 4-1.

Town Administrator's Report

Representative Jason Zachary updated the public and the board concerning the 5G legislation and carrier negotiations.

Citizens Forum

The following citizens spoke concerning 5G.

- Carol Christofferson, 11320 Gates Mill
- John Hoffman, 11341 Gates Mill
- Laura Squires, 236 Woodland Trace
- Lee Pannell, 11338 Fords Cove
- Mike Mitchell, Birxworth
- Kevin Desmond, 2428 Carville Lane
- Jerry Guthrie, 11745 Weathervane

Town Administrator's Report

David Smoak announced that the Town will be postponing upcoming events due to the COVID19 virus.

Meeting adjourned at 8:55PM.

Ron Williams, Mayor

Allison Myers, Town Recorder

REPORT TO THE BOARD OF MAYOR AND ALDERMEN

PREPARED BY: Darryl W. Smith, PE

SUBJECT: Rejection of Bids for Contract 2020-16, Watt Road and Grigsby Chapel Road Pedestrian Crossings

INTRODUCTION: The purpose of this item is consideration of bids for Contract 2020-16, Watt Road and Grigsby Chapel Road Pedestrian Crossings.

BACKGROUND: The intent of this project is to provide improved pedestrian crossings of Watt Road and Grigsby Chapel Road. The Watt Road location includes construction of approximately 700 feet of sidewalk and a pedestrian refuge island in the center turn lane, as well as flashing beacons on an overhead mast arm (see attachment A). This location will provide pedestrian connection from Orchid Grove and Sedgefield Subdivisions to Mayor Bob Leonard Park. The Grigsby Chapel Road location provides enhancements to the existing mid-block crossing by the Grigsby Chapel Greenway (see attachment B). These enhancements include flashing beacons adjacent to the existing pedestrian refuge island that will alert oncoming motorists any time a pedestrian is in the crosswalk.

Staff received bids from three contractors on March 26, and we have attached bid tabulations (attachment C):

APAC-Atlantic, Inc.	\$375,749.50
Southern Constructors, Inc.	\$315,373.00
Whaley Construction, LLC	\$270,945.80

Each of these bids is significantly above our original budget of \$165,000. Given the anticipated loss in revenue due to the coronavirus, staff recommends rejecting all bids and separating the two locations into two separate projects. Staff can advertise for bids for the Grigsby Chapel Road crossing improvements immediately, and the Watt Road sidewalk and crossing improvements can be completed at a later date.

FINANCIAL SECTION:

Project: Contract 2020-16, Watt Rd. and GCR Pedestrian Crossings			
<u>Project Budget</u>	<u>Requested Amount</u>	<u>Expenditures to Date</u>	<u>Available Amount</u>
\$165,000	\$0	\$0	\$165,000
Approved By: <u>A. Myers</u>			

RECOMMENDATION BY: Darryl Smith, Town Engineer

PROPOSED MOTION: Rejection of all bids for Contract 2020-16.

BOARD ACTION:

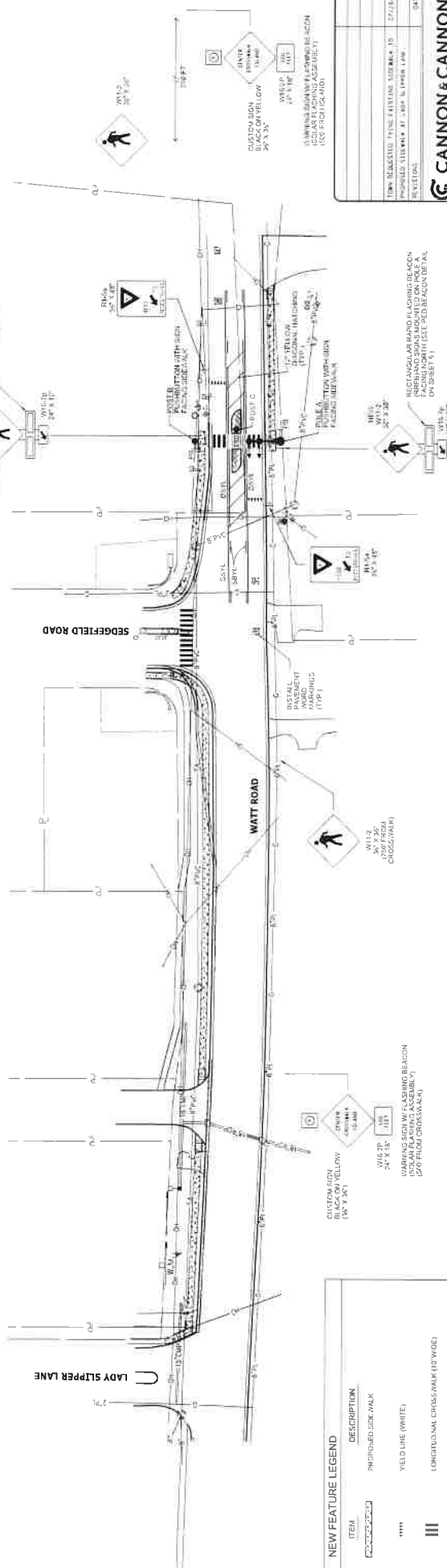
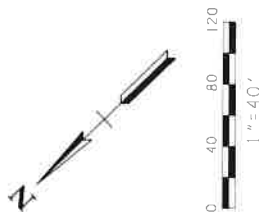
MOTION BY:_____ **SECONDED BY:**_____

<u>VOTE/TOTAL</u>	<u>WILLIAMS</u>	<u>POVLIN</u>	<u>PINCHOK</u>	<u>MEYER</u>	<u>BURNETTE</u>
YES	_____	_____	_____	_____	_____
NO	_____	_____	_____	_____	_____
ABSTAIN	_____	_____	_____	_____	_____

DETAIL OF PEDESTRIAN FLASHER ON MAST ARM



MAST ARM MOUNTED SIGN AND FLASHER WITH MIN. 17 FT. CLEARANCE TO BOTTOM OF SIGN INSTALL PER DOT STD. DRAWING T-5G-13, FACING NORTH ONLY. FLASHERS TO BE TAPCO BLINKER BEACON OR APPROVED EQUIVALENT MOUNTED WITH MODIFIED ATTACHMENT TO MAST ARM. FLASHERS SHALL BE MOUNTED ON ONE OF THE PROVIDED AXIALLY PUSHBUTTONS PROVIDED.



NEW FEATURE LEGEND

ITEM	DESCRIPTION
	PROPOSED SIDEWALK
	YIELD LINE (WHITE)
	LONGITUDINAL CROSSWALK (10' WIDE)
	METAL STRAIN POLE
	MAST ARM
	PEDESTRIAN SIGNAL ARM
	SIGNAL HEAD (YELLOW/FLASHER)
	FLASHING YELLOW ARROW (FLASHER)
	SIGNAL HEAD (YELLOW LINE #1)
	SIGNAL HEAD (YELLOW LINE #2)
	SIGNAL HEAD (YELLOW LINE #3)
	SIGNAL HEAD (YELLOW LINE #4)
	DIAGONAL HATCHING (12" X 54")

PAVEMENT WORD MARKINGS DETAIL



POLE OR POST	TYPE	DESIGN REFERENCE	FOUNDATION DEPTH (SEE NOTE 8)
A	STANDARD BEACON ON POST	SEE TABLE 2	10\"/>

7. CLOSELY COORDINATE LOCATING INSTALLATION WITH EXISTING UTILITIES. HAND DIG FOUNDATION OR VARY SIZE AS REQUIRED.

100% REDESIGNED TRAFFIC EXISTING SIGNAGE TO 27-18-1013

PROPOSED SIGNAGE AT 200' N. FARRAGUT LANE

REVISIONS

DATE

CANNON & CANNON INC.

COMPLETE TRAFFIC ENGINEERING • TRAFFIC SURVEILLANCE

16000 160TH AVE. SUITE 100

BOONVILLE, MO 64608

TEL: 816.870.0855

WWW.CANNON-AND-CANNON.COM

CLIENT

TOWN OF FARRAGUT

PROJECT

FARRAGUT PEDESTRIAN BEACONS

WATT ROAD PEDESTRIAN FLASHER AND BEACON LAYOUT

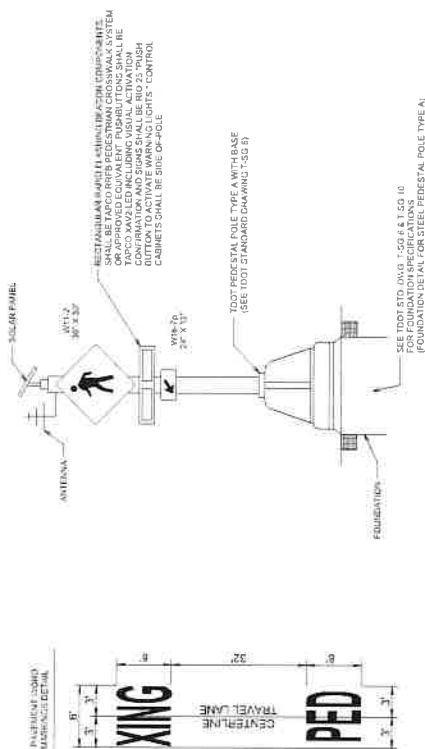
DATE: 06/14/2018

BY: J. J. JONES

CHECKED: J. J. JONES

SCALE: A.S.C.

4

[illegible]

FOR FOUNDATION SPECIFICATIONS
FOUNDATION DETAIL FOR STEEL PEDESTAL POLE TYPE A:

10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527
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Attachment C

Town of Farragut Contract 2020-16
Watt Road and Grigsby Chapel Road Pedestrian Crossings
Bid Tabulations



ITEM #	TDOT DESCRIPTION	UNIT	QUANTITY	APAC-Atlantic, Inc.		Southern Constructors, Inc.		Whaley Construction, LLC.	
				UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
105-01	Construction Stakes, Lines And Grades	LS	1	\$ 14,200.00	\$ 14,200.00	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
201-01	Clearing And Grubbing	LS	1	\$ 3,800.00	\$ 3,800.00	\$ 7,500.00	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
202-03	Removal of Rigid Pavement, Sidewalk, etc.	SY	392	\$ 42.00	\$ 16,464.00	\$ 18.00	\$ 7,056.00	\$ 12.00	\$ 4,704.00
202-08.15	Removal of Curb and Gutter	LF	240	\$ 34.00	\$ 8,160.00	\$ 18.00	\$ 4,320.00	\$ 11.00	\$ 2,640.00
203-01	Road & Drainage Excavation (Unclassified)	CY	371	\$ 40.00	\$ 14,840.00	\$ 55.00	\$ 20,405.00	\$ 30.00	\$ 11,130.00
203-30.02	Roadway Items	LS	1	\$ 30,500.00	\$ 30,500.00	\$ 25,000.00	\$ 25,000.00	\$ 25,647.00	\$ 25,647.00
204-08.01	Backfill Material (Flowable Fill)	CY	4	\$ 770.00	\$ 3,080.00	\$ 500.00	\$ 2,000.00	\$ 400.00	\$ 1,600.00
209-09.43	Curb Inlet Protection (Type 4)	EA	1	\$ 510.00	\$ 510.00	\$ 500.00	\$ 500.00	\$ 490.00	\$ 490.00
607-39.08	18" Pipe Culvert (Side Drain)	LF	6	\$ 550.00	\$ 3,300.00	\$ 200.00	\$ 1,200.00	\$ 150.00	\$ 900.00
611-02.10	Junction Box, Type 1	EA	1	\$ 6,050.00	\$ 6,050.00	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 3,750.00
611-07.01	Class A Concrete (Pipe Endwalls)	CY	1	\$ 5,100.00	\$ 5,100.00	\$ 1,750.00	\$ 1,750.00	\$ 2,744.00	\$ 2,744.00
611-07.02	Steel Bar Reinforcement (Pipe Endwalls)	LB	45	\$ 16.00	\$ 720.00	\$ 10.00	\$ 450.00	\$ 5.00	\$ 225.00
701-01-01	Concrete Sidewalk (4")	SF	3444	\$ 11.90	\$ 40,983.60	\$ 13.00	\$ 44,772.00	\$ 8.00	\$ 27,552.00
701-02.03	Concrete Curb Ramp	SF	800	\$ 31.50	\$ 25,200.00	\$ 22.00	\$ 17,600.00	\$ 16.50	\$ 13,200.00
702-01	Concrete Curb	CY	3.1	\$ 3,150.00	\$ 9,765.00	\$ 1,500.00	\$ 4,650.00	\$ 1,079.00	\$ 3,344.90
702-03	Concrete Combined Curb & Gutter	CY	10.8	\$ 575.00	\$ 6,210.00	\$ 750.00	\$ 8,100.00	\$ 628.00	\$ 6,782.40
712-01	Traffic Control	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
712-04.01	Flexible Drums (Channelizing)	EA	20	\$ 105.00	\$ 2,100.00	\$ 50.00	\$ 1,000.00	\$ 30.00	\$ 600.00
712-06	Signs (Construction)	SF	265	\$ 17.00	\$ 4,505.00	\$ 15.00	\$ 3,975.00	\$ 15.00	\$ 3,975.00
713-15.36	Remove Sign, Support & Footing	EA	2	\$ 34.00	\$ 68.00	\$ 750.00	\$ 1,500.00	\$ 550.00	\$ 1,100.00
713-16.20	Signs (Ped. Cross. W11-2)	EA	8	\$ 170.50	\$ 1,364.00	\$ 150.00	\$ 1,200.00	\$ 104.50	\$ 836.00
713-16.21	Signs (Yield Ped., R1-5A)	EA	4	\$ 216.00	\$ 864.00	\$ 250.00	\$ 1,000.00	\$ 220.00	\$ 880.00
713-16.22	Signs (Center Crosswalk)	EA	2	\$ 568.00	\$ 1,136.00	\$ 150.00	\$ 300.00	\$ 104.50	\$ 209.00
713-16.23	Signs (200' Plate, W16-2P)	EA	2	\$ 75.00	\$ 150.00	\$ 100.00	\$ 200.00	\$ 55.00	\$ 110.00
713-16.24	Signs (Arrow Plate, W16-7P)	EA	4	\$ 75.00	\$ 300.00	\$ 100.00	\$ 400.00	\$ 38.50	\$ 154.00
713-16.50	Remove and Replace Sign	EA	1	\$ 230.00	\$ 230.00	\$ 1,000.00	\$ 1,000.00	\$ 825.00	\$ 825.00
716-02.04	Plastic Pavement Marking (Channelization Striping)	SY	13.5	\$ 23.00	\$ 310.50	\$ 50.00	\$ 675.00	\$ 21.00	\$ 283.50
716-02.09	Plastic Pavement Marking(Longitudinal Crosswalk)	LF	72	\$ 23.00	\$ 1,656.00	\$ 22.00	\$ 1,584.00	\$ 21.00	\$ 1,512.00
716-03.08	Plastic Word Pavement Marking (Ped-Xing)	EA	4	\$ 284.00	\$ 1,136.00	\$ 300.00	\$ 1,200.00	\$ 495.00	\$ 1,980.00
716-04.17	Plastic Pavement Marking (Yield Symbol)	EA	4	\$ 170.00	\$ 680.00	\$ 200.00	\$ 800.00	\$ 110.00	\$ 440.00
717-01	Mobilization	LS	1	\$ 34,400.00	\$ 34,400.00	\$ 15,000.00	\$ 15,000.00	\$ 16,607.00	\$ 16,607.00
730-23.30	Pedestal Pole (for RRFB)	EA	3	\$ 2,275.00	\$ 6,825.00	\$ 2,200.00	\$ 6,600.00	\$ 2,200.00	\$ 6,600.00
730-23.56	Cantilever Signal Support (1 Arm @ 25')	EA	1	\$ 11,400.00	\$ 11,400.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
730-24.03	Foundation - Cantilever Signal Support	EA	1	\$ 21,500.00	\$ 21,500.00	\$ 21,000.00	\$ 21,000.00	\$ 20,867.00	\$ 20,867.00
730-24.08	Foundation (RRFB Pedestal Pole)	EA	3	\$ 1,140.00	\$ 3,420.00	\$ 1,100.00	\$ 3,300.00	\$ 1,100.00	\$ 3,300.00
730-24.09	Foundation (Pushbutton Post)	EA	4	\$ 850.00	\$ 3,400.00	\$ 825.00	\$ 3,300.00	\$ 825.00	\$ 3,300.00
730-26.02	Pedestrian Pushbutton with 12" Sign	EA	6	\$ 550.00	\$ 3,300.00	\$ 550.00	\$ 3,300.00	\$ 550.00	\$ 3,300.00
730-26.06	Pedestrian Pushbutton Post	EA	4	\$ 1,150.00	\$ 4,600.00	\$ 1,100.00	\$ 4,400.00	\$ 1,100.00	\$ 4,400.00
730-26.07	Flashing Warning Beacon (RRFB)	EA	4	\$ 6,400.00	\$ 25,600.00	\$ 6,150.00	\$ 24,600.00	\$ 6,187.50	\$ 24,750.00
730-26.08	Flashing Warning Beacon (Amber)	EA	2	\$ 6,400.00	\$ 12,800.00	\$ 6,150.00	\$ 12,300.00	\$ 6,187.50	\$ 12,375.00
730-50.10	Solar Powered Flashing Assembly	EA	2	\$ 6,400.00	\$ 12,800.00	\$ 6,150.00	\$ 12,300.00	\$ 6,187.50	\$ 12,375.00
740-11.03	Temporary Sediment Tube 18"	LF	1356	\$ 5.40	\$ 7,322.40	\$ 6.00	\$ 8,136.00	\$ 5.50	\$ 7,458.00

TOTAL BID

APAC-Atlantic, Inc.	Southern Constructors, Inc.	Whaley Construction, LLC.
\$375,749.50	\$315,373.00	\$270,945.80